

AN ORDINANCE **2017-05-25-0384**

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$2,000,000.00 TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION FOR THE TEXAS ANTI-GANG PROGRAM, ACCEPTANCE OF FUNDS UPON AWARD FOR A GRANT PERIOD OF SEPTEMBER 1, 2017 THROUGH AUGUST 31, 2019, AND AUTHORIZING A PERSONNEL COMPLEMENT OF ONE NEW GRANT FUNDED POSITION.

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WHEREAS, the Office of the Governor, Criminal Justice Division (CJD), has grant funds in an amount up to \$2,000,000.00 for the implementation and continuation of the Texas Anti-Gang (TAG) Program to establish a multi-agency TAG Task Force Center in San Antonio; and

WHEREAS, the objective of the program is to provide a central point for investigative and operation coordination of gang activity, and to increase officer safety by not compromising an active investigation or targeting an undercover officer; and

WHEREAS, no cash or in-kind matching contribution is required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee are hereby authorized to submit a grant application in an amount not to exceed \$2,000,000.00 to the CJD to fund the TAG Program for the period September 1, 2017 through August 31, 2018, with an extension to run from September 1, 2018 through August 31, 2019. The City Manager or her designee are hereby authorized to accept said grant, if awarded, under the same terms and conditions as applied for, and to execute any and all documents necessary to effectuate said application and acceptance.

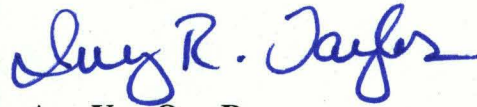
SECTION 2. Upon acceptance of this award, a new fund and internal order number will be created, upon which a sum not to exceed \$2,000,000.00 will be appropriated from the CJD. The proposed budget, attached hereto as **Attachment I**, is hereby approved.

SECTION 3. The attached proposed personnel complement of one position, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or her designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 25th day of May, 2017.



M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	11 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14)						
Date:	05/25/2017						
Time:	09:18:11 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application in an amount up to \$2,000,000.00 to the Office of the Governor, Criminal Justice Division for the Texas Anti-Gang Program, acceptance of funds upon award for a grant period of September 1, 2017 through August 31, 2019, and authorizing a personnel complement of one new grant funded position. [Erik Walsh, Deputy City Manager; William P. McManus, Chief, Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Office of the Governor, Criminal Justice Division
Texas Anti Gang Grant
IO# 117000000XXX CFDA# ##.###
September 1, 2017 through August 31, 2019

General Ledger	REVENUES	Budget
45XXXXX	Texas Anti Gang (TAG) Program	\$ 2,000,000
Total Revenues		<u>\$ 2,000,000</u>
EXPENDITURES		
5101010	Regular Salaries	\$ 65,898
5103005	FICA & Medicare	\$ 5,041
5103010	Life Insurance	\$ 66
5105010	Retirement Expenses	\$ 6,899
5170040	Civilian Active Healthcare	\$ 12,056
5170100	Retiree Health	\$ 2,040
5201040	Fees to Professional Contractors	\$ 232,000
5204050	Maintenance and Repair - Buildings and Improvements	\$ 550,000
5205010	Rental of Office Equipment	\$ 10,000
5206010	Rental of Facilities	\$ 1,004,580
5208530	Alarm and Security Services	\$ 4,000
5302010	Office Supplies	\$ 2,000
5304050	Tools and Apparatus	\$ 1,500
5403010	Communications: Telephones	\$ 40,000
5403090	Cable Service	\$ 7,000
5501000	Computer Equipment	\$ 56,920
Total Expenditures		<u>\$ 2,000,000</u>

ATTACHMENT I

OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION

SAN ANTONIO TEXAS ANTI GANT (TAG) INITIATIVE

SEPTEMBER 1, 2017 THROUGH AUGUST 31, 2019

PERSONNEL COMPLEMENT

Grant Funded Positions:

<u>Job Class</u>	<u>Job Title</u>	<u>Number of Position</u>
0041	Administrative Assistant II	<u>1</u>
	Total Positions	<u>1</u>

ATTACHMENT II