

AN ORDINANCE 2019-11-07-0909

**APPROVING THE ACCEPTANCE OF GRANT FUNDS IN THE AMOUNT OF \$320,000.00 FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, JUVENILE JUSTICE AND DELINQUENCY PREVENTION FOR THE 2019 SUPPORTING VICTIMS OF GANG VIOLENCE PROGRAM**

\* \* \* \* \*

**WHEREAS**, the U.S. Department of Justice, Office of Justice Programs, Juvenile Justice and Delinquency prevention awarded a grant to the San Antonio Police Department for the 2019 Supporting Victims of Gang Violence Grant Program for the period of October 1, 2019 through September 30, 2022, in the amount of \$320,000.00; and

**WHEREAS**, the grant application, which was authorized under a Special Category Grant Opportunity Submission Authorization Request, was submitted to the BJS on June 10, 2019; and

**WHEREAS**, the grant, which will fund two Violence Prevention Advocates, will be used to reduce youth offending and victimization, improve responses to children's exposure to violence, and expand and enhance the capabilities of the Community Engagement Program to respond to and support youth victims of gang violence; and

**WHEREAS**, this grant does not require an in-kind or cash match; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager and designee, and the Chief of Police and designee are hereby authorized to accept grant funds in an amount up to \$320,000.00 from the U.S. Department of Justice, Office of Justice Programs, Juvenile Justice and Delinquency Prevention, for the 2019 Supporting Victims of Gang Violence Grant Program for the grant period of October 1, 2019 through September 30, 2022.

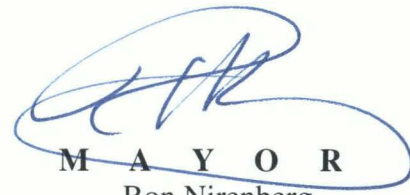
**SECTION 2.** Upon acceptance of the award, new funds and internal order numbers will be created for the grant funds in an amount up to \$320,000.00, to be appropriated in said fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

**SECTION 3.** The proposed personnel complement of two (2) positions, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved and adopted for entry in the City books.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.


**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED** this 7th day of November, 2019.



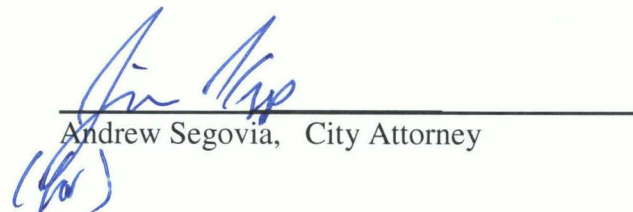
**M A Y O R**  
Ron Nirenberg

**ATTEST:**



Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



Andrew Segovia, City Attorney

<b>Agenda Item:</b>	16 ( in consent vote: 5, 6, 7, 8, 9, 10A, 10B, 10C, 10D, 10E, 11, 12, 13, 14, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29 )
<b>Date:</b>	11/07/2019
<b>Time:</b>	09:42:59 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	Ordinance approving the acceptance of grant funds in the amount of \$320,000.00 from the U.S. Department of Justice, Office of Justice Programs, Juvenile Justice and Delinquency Prevention for the FY 2019 Supporting Victims of Gang Violence Grant Program, and authorizing two grant-funded positions. [María Villagómez Deputy City Manager; William P. McManus, Chief of Police]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
Jada Andrews-Sullivan	District 2		x			x	
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5	x					
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

# Exhibit A

**Supporting Victims of Gang Violence Program  
 October 1, 2019 through September 30, 2022  
 Office of Juvenile Justice & Delinquency Prevention  
 CFDA: 16.123 & 16.582  
 PROPOSED BUDGET**

General Ledger	Revenue	Budget
4501000	OJJDP	\$ 320,000
<b>Total Revenue</b>		<b>\$ 320,000</b>

General Ledger	Expenditures	Budget
5101010	Regular Salaries	\$ 180,948
5101020	Overtime Salaries & Wages	\$ 548
5103005	FICA & Medicare Expense	\$ 13,298
5103010	Life Insurance	\$ 19
5105010	Retirement Exp	\$ 21,099
5170040	Civln Actv Healthcr	\$ 44,550
5170100	Reitree Health	\$ 7,428
5203060	Binding & Printing	\$ -
5206010	Rental of Facilities	\$ -
5207010	Travel - Official	\$ 5,720
5302010	Office Supplies	\$ 725
5304045	Photo Supply	\$ 500
5403040	Cellular Phone Service	\$ 3,000
5501000	Computer Equipment	\$ 1,371
5406520	Other Exp (Indirect Cost)	\$ 40,794
<b>Total Expenditures</b>		<b>\$ 320,000</b>

# Exhibit B

DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, JUVENILE  
JUSTICE AND DELIQUENCY PREVENTION

SUPPORTING VICTIMS OF GANG VIOLENCE GRANT PROGRAM

GRANT NO.

OCTOBER 1, 2019 TO SEPTEMBER 30, 2022

PERSONNEL COMPLEMENT

Grant Funded Positions:

Internal Order No.:

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
	2480	Outreach Worker	2
		<b>Total Positions</b>	<b>2</b>
		<b>Total Grant Positions</b>	<b>2</b>