

AN ORDINANCE 2018-06-21-0489

AUTHORIZING AN APPLICATION FOR AND THE ACCEPTANCE UPON AWARD OF GRANT FUNDS FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS UP TO \$1,778,000.00 FOR THE FY 2019 SENIOR NUTRITION PROGRAM; AND A TOTAL BUDGET OF \$5,245,111.00, WHICH INCLUDES THE GRANT FUNDS, A CASH MATCH OF \$3,437,111.00, AN ESTIMATED \$30,000.00 IN CLIENT DONATIONS, AND A PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, the City's Senior Nutrition Program (SNP) provides approximately 2,700 meals daily, Monday through Friday, to seniors 60 years and over at 10 comprehensive senior centers and 8 Senior Nutrition Sites, and will continue to collaborate with community agencies to provide meals at 35 nutrition sites; and

WHEREAS, the City has operated the SNP since 1973 using City General Fund and federal U.S. Department of Health and Human Services Administration on Aging grant funds awarded through the Alamo Area Council of Governments; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is hereby authorized to (a) apply for and accept grant funds from the Alamo Area Council of Governments (AACOG) in an amount up to \$1,778,000.00 for the 2018-2019 Senior Nutrition Project (SNP) program for the period October 1, 2018 through September 30, 2019, (b) provide a match amount up to \$3,437,111.00 contingent upon Council approval of the FY 2019 Adopted General Fund Budget, (c) accept up to \$30,000.00 in client contributions (Program Income), and (d) execute any and all necessary documents to effectuate the application and acceptances. A copy of the original grant application is on file with DHS.

SECTION 2. The execution of agreements and amendments with community collaborators for use of facilities and operation of SNP nutrition locations to provide daily meals is approved.

SECTION 3. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute contract amendments pertaining to this grant in the following instances: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures; d) supplemental grant funds in an amount up to 20% of the total amount initially awarded; e) reimbursement increases or decreases due to a change in the number of participant served; f) one-time equipment purchases or defined program services; and g) changes in regulations.

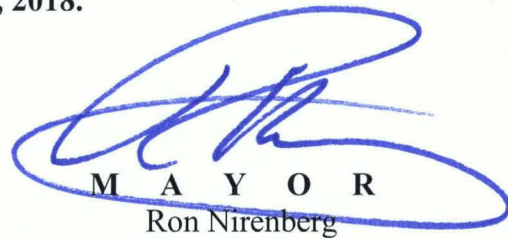
SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the amount not to exceed \$5,245,111.00 will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 5. The personnel complement of fifty (50) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

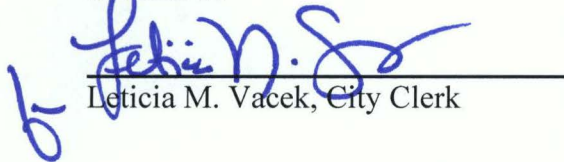
SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

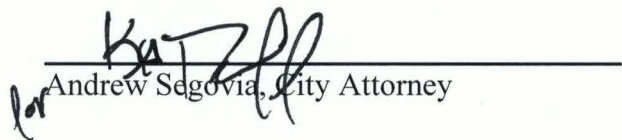
PASSED AND APPROVED this 21st day of June, 2018.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	30 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18A, 18B, 19, 20, 21, 22, 23, 24, 25A, 25B, 25C, 27, 28, 29, 30, 31, 34, 35A, 35B, 36, 37, 38, 39, 40, 41, 42, 43, 46, 47, 49, 50, 51, 52, 53, 54, 56A, 56B, 56C, 56D, 56E)						
Date:	06/21/2018						
Time:	09:39:05 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance authorizing an application for and the acceptance upon award of grant funds from the Alamo Area Council of Governments in the amount of \$1,778,000.00 for the FY 2019 Senior Nutrition Program; authorizing a total budget of \$5,245,111.00, which includes the grant funds, a cash match of \$3,437,111.00 from the FY 2019 General Fund Budget, an estimated \$30,000.00 in client donations, and a personnel complement of 50 positions. [María Villagómez, Assistant City Manager; Melody Woosley, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

KD
06/21/2018
Item No. 30

Attachment I

2019 Senior Nutrition Program
October 1, 2018 - September 30, 2019

		BUDGET
REVENUES:		
4501000	Grants Revenue - AACOG/Title III - SNP Grant	\$1,778,000
4502230	Grants Program Income - Congregate Meals	\$30,000
6101100	Interfund Transfers In - AACOG/Title III - SNP Grant	\$3,437,111
	TOTAL REVENUES	<u>\$5,245,111</u>
APPROPRIATIONS:		
13800000XXXX	Senior Nutrition Program Grant	
5407025	DW Food	\$1,808,000
	TOTAL 13800000XXXX	<u>\$1,808,000</u>
13800000XXXX	Senior Nutrition Grant Match	
5101010	Regular Salaries	\$1,690,493
5101050	Language Skill Pay	4,200
5103005	FICA & Medicare Expense	129,702
5103010	Life Insurance	1,275
5103035	Personal Leave Buyback	21,315
5103056	Transportation Allowance	10,920
5103105	Cell Phone Reimbursement	1,440
5105010	Retirement Expense	148,484
5170040	Civilian Flex Benefits Contr	219,902
5201025	Education - Classes	5,200
5201040	Fees to Professional Contractors	21,424
5202020	Contractual Services	234,296
5203040	Advertising and Publications	100
5203050	Membership Dues	400
5203060	Binding & Printing	5,000
5203080	Subscription to Computer Services	26,000
5203090	Transportation Fees	14,400
5204010	Linen & Laundry Services	6,102
5204020	Maint & Repair - Commercial	17,000
5204050	Maint - Buildings	750
5204060	Cleaning Services	16,320
5204080	Maint - M&E	5,000
5204090	Maint - Repair - Auto	53,500
5205010	Mail & Parcel Post	60
5205020	Rental of Office Equipment	4,800
5206010	Rental of Facilities	16,200
5207010	Travel - Official	6,000
5301020	M & R Parts Automotive	25,300
5302010	Office Supplies	717
5303010	Janitorial Supplies	20,000
5304080	Other Commodities	7,800
5403510	Wireless Data Communications	2,280
5403545	Motor Fuel and Lubricants	47,000
5407025	DW Food	426,766
5407510	Rental of City Eq	235,965
5501055	Cap<5000 - M&E Other	6,000
5501065	Cap<5000 - Furn & Fix	5,000
	TOTAL 13800000XXXX	<u>\$3,437,111</u>
	TOTAL APPROPRIATIONS	<u>\$5,245,111</u>

KD
06/21/2018
Item No. 30

Attachment II

Senior Nutrition Program

October 1, 2018 - September 30, 2019

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	REVISED POSITIONS	ADDED/ DELETED
ADMINISTRATIVE ASSISTANT I	38-0040	1	1	0
ADMINISTRATIVE ASSOCIATE (FT)	38-2063	7	7	0
ADMINISTRATIVE ASSOCIATE (PT)	38-2063	1	1	0
CHAUFFEUR (FT)	38-0907	4	4	0
CHAUFFEUR (PT)	38-0907	8	8	0
COMMUNITY SERVICES SUPERVISOR	38-2054	4	4	0
FISCAL ANALYST	38-2218	1	1	0
FISCAL MANAGER	38-2216	1	1	0
HUMAN SERVICES ADMINISTRATOR	38-2187	1	1	0
NUTRITION SITE COORDINATOR (PT)	38-0984	10	10	0
NUTRITION SITE COORDINATOR (FT)	38-0984	1	1	0
MAINTENANCE WORKER (PT)	38-7579	3	3	0
MOBILITY SERVICES MANAGER	38-2255	1	1	0
SENIOR ACCOUNTANT	38-2219	1	1	0
SENIOR CENTER MANAGER	38-2358	1	1	0
SENIOR MANAGEMENT ANALYST	38-0999	2	2	0
TIME & ATTENDANCE SPECIALIST	38-2197	1	1	0
VOLUNTEER SERVICES COORDINATOR	38-0407	1	1	0
REGISTERED DIETICIAN	38-0288	1	1	0
TOTAL POSITIONS FOR SENIOR NUTRITION PROGRAM		50	50	0