

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE SUBMISSION OF A GRANT RENEWAL APPLICATION TO AND THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, OFFICE OF GRANTS SERVICES (OGS) FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM IN AN AMOUNT NOT TO EXCEED \$2,389,843.00 FOR TWELVE MONTHS BEGINNING JULY 1, 2018; AND AUTHORIZING A PERSONNEL COMPLEMENT.

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WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 150 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, this program targets children who are eligible for Medicaid and those who are either uninsured or underinsured (i.e. child's insurance does not cover immunizations); and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to children seen in VFC provider and Metro Health clinic settings who are not eligible for VFC vaccines; and

WHEREAS, in addition, the grant provides support for Project personnel and infrastructure; and

WHEREAS, in FY 2018, a total of 610,000 doses of vaccine are projected to be administered to the community through the VFC and Section 317 immunization programs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or her designee is authorized to submit a grant renewal application to and the accept funds from the Centers for Disease Control and Prevention, Office of Grants Services (OGS) for the Immunization and Vaccines for Children Program in an amount not to exceed \$2,389,843.00 for twelve months beginning July 1, 2018. A copy of said grant application which is incorporated herein for all purposes is on file with Metro Health.

SECTION 2. The City Manager or her designee or the Director of Metro Health or her designee is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; 3) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 10% of the total amount awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Fund 26022000 entitled "Dept. of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant funding, and the sum of \$2,389,843.00 from the CDC will be appropriated in said fund. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of thirty (30) positions, which is attached hereto and incorporated herein as **Attachment I**, is hereby approved. The Director of Metro Health or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH
03/29/18
Item No. 00

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney

DRAFT