

## Exhibit C: Municipal Service Plan for Government Canyon Properties

# CITY OF SAN ANTONIO MUNICIPAL SERVICE PLAN FOR GOVERNMENT CANYON PROPERTIES

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### INTRODUCTION

The City (City) of San Antonio, Texas, is making this Service Plan (Plan) available pursuant to Chapter 43 of the Texas Local Government Code (TX LGC). This Plan relates to the annexation by the City of approximately 1,906.12 acres, as requested by the Texas Parks and Wildlife Department (TPWD). The subject property consist of the following six tracts 1) 421.00 acre Canyon Ranch tract, 2) 710.29 acre Gallagher tract, 3) 50.00 acre Hampton tract, 4) 172.89 acre Laredo-Culebra (Dreiss/Laredo-Culebra) tract, 5) 461.23 acre Lowder MaBe Canyon Ranch tract, and 6) 90.70 acre Schuchart tract. *(There are no residential units within the subject property.)*

The subject property is located within Government Canyon State Natural Area (SNA) and within San Antonio's Extraterritorial Jurisdiction (ETJ), and Bexar County and Medina County. The Government Canyon SNA contains approximately 12,082 acres of protected natural area that includes rugged hills and canyons, native wildlife and vegetation, and scenic vistas all overlying the Edwards Aquifer Recharge or Contributing Zones. The greater part of Government Canyon SNA has been in the San Antonio's corporate limits since 2003. The purpose of the petition for annexation is to bring the recently acquired areas into the City and to maintain an equivalent level of City services and throughout the Government Canyon SNA.

### EFFECTIVE TERM

This Plan shall be in effect for a ten-year period commencing on the effective date of the annexation, unless otherwise stated in this Plan. Renewal of the Plan shall be at the option of the City. Such option may be exercised by the adoption of an ordinance by the City Council, which refers to this Plan and specifically renews this Plan for a stated period of time. Residents of the subject property may request extension of the service plan, and the plan may be extended upon the mutual agreement of the City and the residents.

### INTENT

It is the intent of the City of San Antonio that services under this Plan shall provide full municipal services as required and defined by the TX LGC. City of San Antonio services shall be provided at a level of services equal to current services available in the City, or equal to the level of services available in other parts of the City with topography, land use and population density similar to those contemplated or projected in the annexed area, whichever is applicable.

The City reserves the right guaranteed to it by the TX LGC, to amend this Plan if the City Council determines that changed conditions or subsequent occurrence or any other legally sufficient circumstances exist under the TX LGC, or other Texas laws to make this Plan unworkable or obsolete or unlawful.

### SERVICE PLAN COMPONENTS

This Plan includes three service components: (1) Program for Services to be Provided one the Effective Date of Annexation (2) Additional Services, and (3) a Capital Improvement Program.

#### 1. PROGRAM FOR SERVICES TO BE PROVIDED ON THE EFFECTIVE DATE OF ANNEXATION

As referred to in this Plan, providing services includes the provision of services by any method or means by which the City extends municipal services to any other area of the City. This may include causing or allowing private utilities, governmental entities and other public and private non-profit service organizations to provide such services by contract in whole, or in part. It may also include separate agreements with associations or similar entities.

- a. Police Protection** – The San Antonio Police Department (SAPD) will provide protection and law enforcement services in the subject property upon the effective date of annexation. The subject property

## Exhibit C: Municipal Service Plan for Government Canyon Properties

will be served by the West Patrol Substation located at 7000 Culebra Road. SAPD services include normal patrols and responses to call for services, handling of complaints and incident reports, special units, including traffic enforcement, criminal investigations, narcotics, gang suppression, and special weapon and tactics teams, as required.

- b. Fire Protection** – The San Antonio Fire Department (SAFD) will provide emergency and fire prevention services and other services as needed, on the effective date of annexation. All San Antonio firefighters are certified by the Texas Commission on Fire Protection. The Subject property will be served by the fire station No. 45 located at 3415 Rogers Road. SAFD services are provided based upon the available water, road and street conditions, and distance from existing fire station. SAFD services include fire suppression and rescue, hazardous material mitigation and regulations, and rescue unit, emergency prevention and management, aircraft/rescue/ firefighting, dive rescue, technical rescue, public education effort, fire protection plan review and inspection.
- c. Emergency Medical Service (EMS)** – SAFD will provide emergency medical first response to all patients in life treating situation. All of SAFD personnel are certified as Emergency Medical Technician (EMT) level or higher and assist EMS personnel providing patient care. These services include emergency dispatch, pre-arrival first aid instructions and coordination of other public safety support agencies, emergency advanced life support ambulance response, and medical rescue services.
- d. Solid Waste Services** – Upon annexation, solid waste services will be provided in accordance with the requirements and standards outlined in the Solid Waste Code, Chapter 14 of the City Code of Ordinances, to include applicable fees, including a monthly environmental fee. *(There are no residential services in the subject property.)* Commercial solid waste customers including businesses, offices, retail stores, multi-family dwelling units, and planned unit developments, within the annexed area may continue to contract directly with private solid waste service providers. In addition, private solid waste providers must have an active Waste Hauler Permit issued by the City to provide services within City limits.
- e. Maintenance of Water and Wastewater Facilities** – The San Antonio Water System (SAWS) will maintain and operate the public water and wastewater facilities that are within its certificated service area. Routine standard maintenance of the facilities is performed on a scheduled basis. Emergency maintenance and repairs receive immediate attention, and are available 24 hours a day, 7 days a week. The facilities will be maintained and operated in accordance with standard SAWS policies and procedures, and under the provisions of the SAWS Utility Service Regulations for the extension of facilities. After annexation, SAWS rate customers will pay the lower Inside City Limit rate as opposed to the Outside City Limit rate. This will amount to an approximate 30% reduction in the average water bill and approximate 20% reduction in the average sewer bill. The rates are set by City Council and can be amended in the future.
- f. Maintenance of Roads and Streets** – The Street Maintenance Division of the Transportation & Capital Improvements Department will maintain public streets and service alleys over which the City has jurisdiction.
- g. Street lighting** - CPS Energy will maintain public street lighting in accordance with Sec. 43.056 (b) (6) of the TX LGC and the City's policies. Upon annexation, the City will assume the cost of electricity for public streetlights.
- h. Maintenance of Parks, Playgrounds, and Swimming Pools** – Maintenance responsibilities for municipally owned parks in annexed areas are the responsibility of the City. Any proposed or existing privately owned parks, playgrounds, swimming pools, recreational facilities and common spaces in the subject property are the responsibility of the property owner(s).
- i. Maintenance of Any Other Publicly Owned Facility, Building, or Service** – Should the City acquire any other facilities, buildings, or services necessary for municipal services located within the subject property, an appropriate City department will provide maintenance services for them.

### 2. ADDITIONAL SERVICES:

- a. Development Services** – Upon annexation, development services will be provided in accordance of Unified Development Code (UDC), Chapter 35 of the City Code of Ordinances and other applicable codes and standards. Included below are some of the services provided by the Development Services

## Exhibit C: Municipal Service Plan for Government Canyon Properties

Department. Additional information regarding these services can be referenced by visiting [www.sanantonio.gov/dsd](http://www.sanantonio.gov/dsd).

- **Zoning** – Upon the effective date of annexation, the subject property will be zoned “HE RP ERZD CD” Historic Exceptional Resource Protection Edwards Recharge Zone District with a Conditional Use for a Park-Public and “RP ERZD CD” Resource Protection Edwards Recharge Zone District with a Conditional Use for a Park-Public.
  - **Tree and Landscape Requirements** – Applicant(s) will be required to adhere to the City’s Tree and Landscape requirements, as a part of the City’s permitting process.
  - **Code Compliance** – The Code Compliance Division enforces City codes and regulations to protect the health, safety and general welfare of the community. Current enforcement is provided to the following and is not limited to vacant dangerous premises and structures, junked vehicles, weeded vacant lots, zoning ,noise, illegal dumping, minimum housing, including unsanitary premises, front yard parking, water and sewer, livestock, alley and right-of-way violations, water leaks or discharges of wastewater on private or public property, monthly inspections of salvage/junk yards, monitoring and enforcing materials received at salvage/junk yards, and enforcement of garage sale permits.
  - **Building Permits** – Incomplete construction must obtain building permits from the Development Services Department in accordance with City codes. Incomplete construction implies that final inspections have not been conducted and approved. Approval is required for new commercial construction inspections including building, mechanical, plumbing, electric, fire, traffic, drainage, sidewalks, irrigation, tree, and landscape field inspections. Other field inspections may be applicable for new commercial construction depending on the specific use and/or location of the project.
  - **Certificate of Occupancy** – New and existing businesses must obtain a Certificate of Occupancy and related licenses required by City code from the Development Services Department, the San Antonio Metro Health Department, and/or City Tax Office. In accordance with the 2012 International Building Code, no person may occupy a building or a space without first obtaining a Certificate of Occupancy from the Building Official.
  - **Nonconforming rights** – To establish nonconforming rights for zoning, property owners with existing land uses are encouraged to register within one year of the annexation date with the Development Services Department. Uses that existed legally prior to annexation, generally become nonconforming after annexation because of the new zoning classification placed on the land. Unless exempted by Chapter 43, of the TX LGC, nonconforming rights to allow future construction of the development of a master plan must be filed within 60 days of annexation, with the Development Services Department in accordance with the Unified Development Code (UDC).
- b. Storm Water Utility Services** – The Storm Water Operation of Transportation & Capital Improvements Department provide storm water management services including routine maintenance for public drainage channels and public storm sewers within dedicated public drainage easements. Storm water fees are based on SAWS Customer Classification (Residential, Multi-family, Public, and Commercial) and tiers based on the size of the parcel. This fee is collected through the SAWS billing system. Services are currently provided by SAWS, in accordance with the SAWS’s approved business plan and as limited by applicable codes, laws, ordinances and special agreements.
- c. Library Services** – The San Antonio Public Library System serves residents living within the City of San Antonio and unincorporated Bexar County residents. *(At this time, there are no people residing in the subject property.)* More information about library services is available at <http://mysapl.org/>.
- d. Health Department Services** – The San Antonio Metro Health Department (SAMHD) provides food establishments’ licenses and environmental health services within the City of San Antonio and unincorporated areas of Bexar County. Upon annexation SAMHD will provide a wide range of health related services and implement the enforcement of the City’s health ordinances and regulations on the effective date of the annexation. *(At this time, there are no people residing in the subject property.)* More information about SANHD services is available at <http://www.sanantonio.gov/health>.
- e. Animal Care Services** – Newly annexed areas would receive Animal Control Services (ACS) as provided to other areas of the City. Customers who need assistance with animal issues can call 311 and report the specific problem. The call will then be relayed to ACS Field Services for an appropriate

## **Exhibit C: Municipal Service Plan for Government Canyon Properties**

response. Calls for services are prioritized according to the type of situation described by the caller, with emergencies receiving an immediate response.

- f. Other Services** – All other City Departments with jurisdiction in the area will provide services according to City policy and procedure.

### **3. CAPITAL IMPROVEMENTS PROGRAM**

The City will initiate the construction of capital improvements as may be necessary for providing municipal services to the subject property. The timing for the construction of capital projects that may be necessary for the delivery of municipal services will be done in accordance with the requirements of Subchapter C of Chapter 43, of the TX LGC.

Each component of the Capital Improvement Program is subject to the City providing the related service directly. In the event that the related service is provided through a contract service provider, the capital improvement may not be constructed or acquired by the City but may be provided by the contract provider. The City may also lease buildings in lieu of construction of any necessary buildings.

- a. Police Protection** – No capital improvements are necessary at this time to provide Police services.
- b. Fire Protection** – No capital improvements are necessary at this time to provide Fire services.
- c. Emergency Medical Services** – No capital improvements are necessary at this time to provide Emergency Medical Services.
- d. Solid Waste Collection** – No capital improvements are necessary at this time to provide solid waste collection services.
- e. Roads and Streets** – No newly constructed road or street related capital improvements are necessary at this time to provide services. The City will assume maintenance responsibilities for all public streets.
- f. Street lights** – No capital improvements are necessary at this time to provide services.
- g. Parks, Playgrounds and Swimming Pools** – There are no annexation service requirements.
- h. Library** – No capital improvements are necessary at this time to provide Library services.
- i. Other Publicly owned Facilities, Buildings or Services** – There are no annexation service requirements. Addition capital improvements are not necessary to provide such City services.
- j. Capital Improvements Planning** – There are no annexation service requirements.

### **AMENDMENT: GOVERNING LAW**

This Plan may not be amended or repealed except as provided by the TX LGC or other controlling law. Neither changes in the methods or means of implementing any part of the service programs nor changes in the responsibilities of the various departments of the City shall constitute amendments to this Plan, and the City reserves the right to make such changes. This Plan is subject to and shall be interpreted in accordance with the Constitution and laws of the United States of America and the State of Texas, the TX LGC, and the orders, rules and regulations of governmental bodies and officers having jurisdiction.

### **FORCE MAJEURE**

In case of an emergency, such as force Majeure as that term is defined in this Plan, in which the City is forced to temporarily divert its personnel and resources away from the subject property for humanitarian purposes or protection of the general public, the City obligates itself to take all reasonable measures to restore services to the subject property of the level described in this Plan as soon as possible. Force Majeure shall include, but not be limited to, acts of God, acts of the public enemy, war, blockages, insurrection, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, droughts, tornadoes, hurricanes, arrest and restraint of government, explosions, collisions and other inability of the City, whether similar to those enumerated or otherwise, which is not within the control of the City. Unavailability or shortage of funds shall not constitute Force Majeure for purposes of this Plan.

## **Exhibit C: Municipal Service Plan for Government Canyon Properties**

### **Attachment I: Summary of SAWS Water and Wastewater Utility Service Regulations 2012**

Attached is a summary of the SAWS Utility Service Regulations (SAWS USR) for the extension of water and/or wastewater facilities as incorporated by reference in the latest version of the Unified Development Code, and in conformance with the requirement in the Texas Local Government Code that the Plan has a summary of the service extension policy (SAWS USR).

Water and wastewater service is only provided to lots that have been properly subdivided and platted or are a legal lot. For property that is required by subdivision regulations to construct water or wastewater facilities connecting to the SAWS system, funding and construction of those facilities will remain the responsibility of the developer.

If the specific undeveloped property does not have SAWS water or wastewater service fronting the property, the owner may make an application for an extension of service to SAWS Director of Infrastructure Development Department for review. If the Director determines that adequate capacity is available, or will be and if the project does not include SAWS cost participation or reimbursement, and if the proposed facilities are a logical extension of SAWS water and/or wastewater system and the requested extension meets the requirements of SAWS Utility Service Regulations, the extension size, capacity, and routing may be approved by the Director. Funding and construction of the facilities will be the responsibility of the developer. Depending on the size of the new facilities and other conditions, with SAWS Board of Trustees approval, SAWS may reimburse the developer for a portion of the cost of constructing certain facilities. With Board approval, SAWS may reimburse costs associated with the oversize capacity of water and wastewater mains. The actual calculation of the cost participation and reimbursement amounts, including limits and the schedules for the payments, are included in SAWS Utility Service Regulations as incorporated by reference in the UDC. For lots that have water or wastewater lines in the street fronting the lot, the owner may receive water or wastewater service by applying for a tap permit and paying any required fees. The new customers will be required to pay the impact fees and all connection fees.

If a property is served by a septic system, the property owner(s) remains responsible for the operation and maintenance of their septic system. If the septic system fails, the property owner must repair the system or pay to extend SAWS wastewater facilities to the property, if unavailable. Under certain circumstances the City of San Antonio Metropolitan Health Department and/or applicable regulatory agency for septic tanks may require the property owner to connect to SAWS public wastewater facilities. This policy is set by the City Council and can be amended in the future by ordinance.