

ANNUAL REPORT

CITIZEN BOND OVERSIGHT COMMISSION



2007 & 2012 Bond Programs

November 5, 2014

A Letter from Chair Ken Thomas

To Mayor and City Council:

This past year we have seen a tremendous amount of progress and commitment by the City of San Antonio and Transportation & Capital Improvements Department (TCI). The Commission and I would like to congratulate and thank City Manager Sheryl Sculley and Deputy City Manager, Peter Zaroni for their continued leadership on the Bond Programs. We would also like to extend our congratulations to Mike Frisbie, TCI Director and his staff for their exceptional work on the very successful 2007-2012 Bond Program and for their hard work and dedication to-date on the 2012-2017 Bond Program.

This year is also a chance to reflect on changes for the Citizen Bond Oversight Commission (CBOC). Earlier this year we lost a good friend, CBOC Member, and Vice Chair of the Animal Care Services Advisory Board, Randy Murdock. Randy's love and passion for animals led him down a life-long career path of becoming an advocate for homeless animals. In October 2013, the new Animal Care Adoption Spay/Neuter and Educational Facility located at 210 Tuleta (near Brackenridge Park) was finished. This facility provides low-cost vaccinations, low-cost spay/neutering, adoption services and community education services. To commemorate Randy's hard work and dedication, a hand-painted mural called the "Randy Murdock Giving Tree" is on an interior wall of the facility. The workers and visitors to the center will always be able to remember the dedication and love Randy had for animals.

Our second announcement is to recognize our new members to the Citizen Bond Oversight Commission: Arthur Downey and Nicholas Guinn. We welcome these new members and look forward to the future effort together.

The Commission continues to focus our efforts on communication and accountability to the public. Regular quarterly meetings hosted by TCI and provide the most recent update on the 2007 and 2012 Bond Programs. The web-based Dashboard is used as a transparent tool to ensure accountability with the public. The Dashboard is updated monthly showing the current status of the Bond Program, funds spent to-date, and status of each project.

2007-2012 Bond Program:

Of the 150 projects, 147 were completed within budget. This shows the success that TCI has had in working with their client departments and private sector, design consultants and construction contractors. The final stages of construction remain for three projects, with one to be complete by November 2014 and the remaining two to be complete by February 2015. These final projects are within budget. One of the three projects would have been completed sooner; however, the contractor defaulted on the project. Immediately following and to minimize the delay, TCI worked diligently with the bonding company who hired a new contractor to complete the project. With the 2007 Bond coming to an end, we have been focusing on the 2012-2017 Bond Program.



2012-2017 Bond Program:

With lessons learned from the 2007 Bond Program, the City is even more equipped to ensure the 2012-2017 Bond is successful. Soon after voters approved the new bond, TCI moved forward with a mass selection of Design Engineers, Architects and Landscape Architects for City Council review in October 2012. The mass selection process significantly reduced the total number of City Council actions to be processed and allowed staff to begin working with the selected firms sooner. Staff's goal of exceeding the stellar SBEDA marks achieved in the 2007 Bond Program is being realized in the 2012 Bond Program. To-date the total percentage contracted for each small business category well exceeds the benchmarks set in the 2007 Bond for participation. Additionally, TCI worked with the local utility companies (CPS/SAWS) to combine and joint-bid most of the street proposition projects which consolidated efforts and minimized the impact to the public.



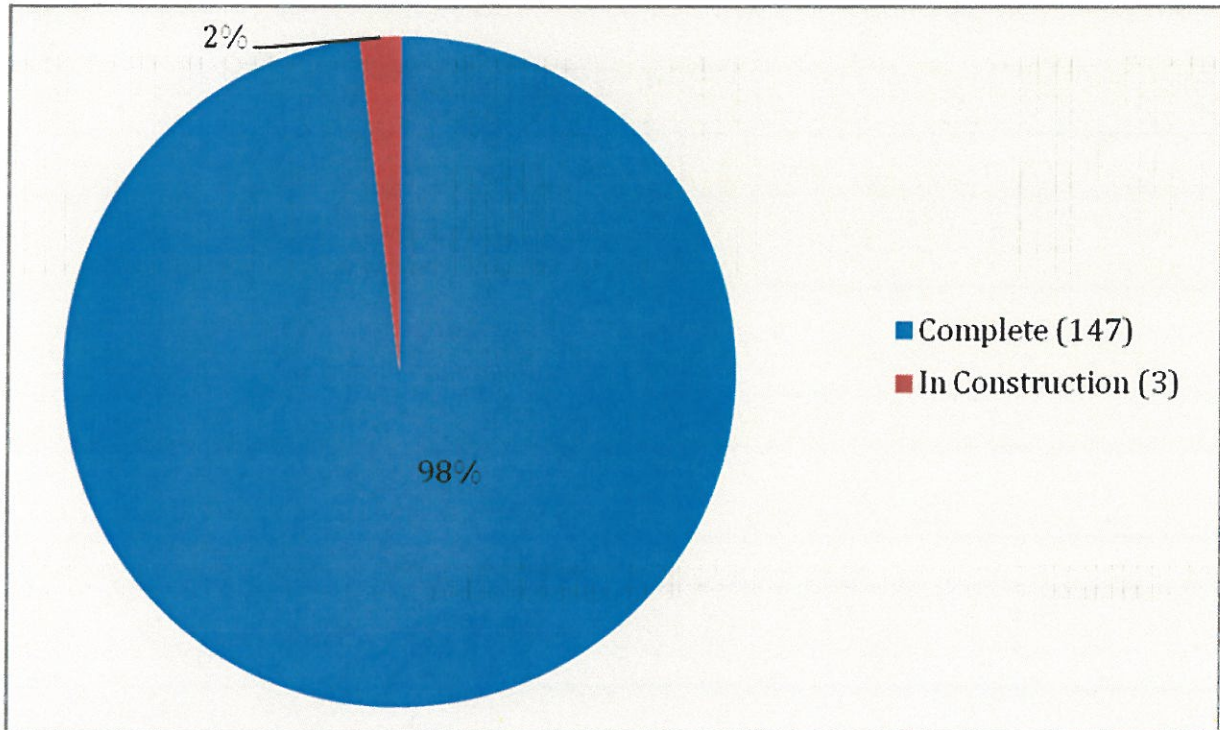
Within the past year, the Commission has continued our role as advocates on behalf of the citizens of San Antonio. We have received regular briefings from Mike Frisbie on the completion of the 2007 Bond Program and progress reports on the 2012-2017 Bond Program, which is well underway. As of today, TCI has eleven (14) projects that are complete 26 under construction, 80 under design, 19 funding agreements and 1 in pre-design.

In closing, the Commission is very pleased with the status of the City's Bond Programs. We look forward to continuing our work with the City and TCI to see the 2012 Bond become its own success story!

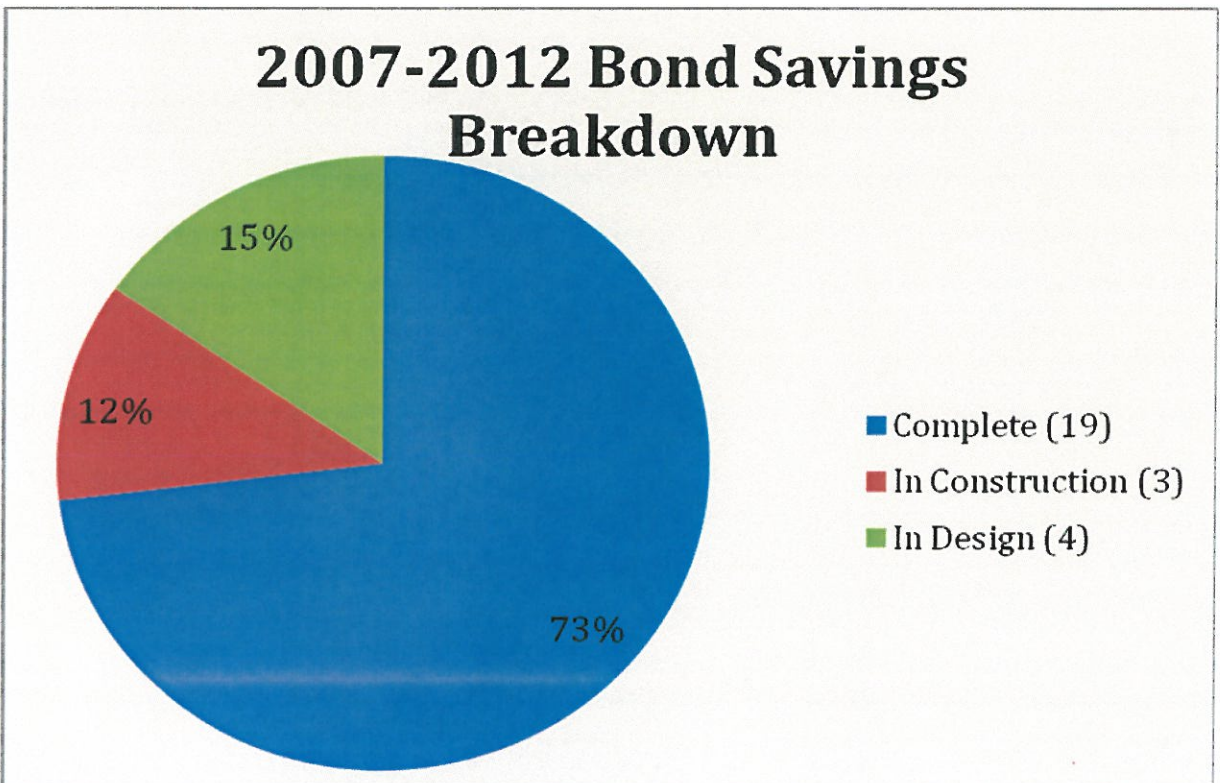
Sincerely,

Ken Thomas, P.E., R.P.L.S., Chairman
Citizens Bond Oversight Commission

2007 – 2012 Bond Program Breakdown (as of October 2014)



2007-2012 Bond Savings Breakdown



2007-2012 Proposition 1: 43 Streets, Bridges and Sidewalk Improvements

42 Projects Complete	
36th Street Extension	New Braunfels/Nacogdoches
Babcock Road	North Hein & Hein West
Babcock (Prue Rd to Hollyhock)	North New Braunfels Sidewalks
Blanco Rd (Hildebrand to Jackson Keller)	Octavia #63, Ph II (2 Projects)
Bulverde Rd (Loop 1604 to Evans)	Orchard (WW White to W. Hein)
Callaghan Rd (Culebra to Commerce)	Prue Rd
CW Rittiman Bridge Replacement*	Redland Road
De Zavala Phase I	Reed Rd (Culebra to Military)
D4, D6 & D7 Pedestrian Mobility (3 Projects)	Rivas (Gen.McMullen to Rosabell)
DT Infrastructure Improvements	Rogers Road Extension
East Lubbock Street	St. Cloud Pedestrian Improvement
Fort Sam Houston Transportation	Starcrest ROW Acquisition (Partnered with TxDOT)
Fredericksburg Rd Congestion Mitigation	Stone Oak: 281 to Bulverde
Green Street, Phase I	Tesla (Culebra to Mayberry)
Hunt Lane (Ingram to Potranco)	Wallace (26th to Inca)
Jones Maltsberger	Walters St (East Houston to Paso Hondo)
Marbach Rd. Ph. IIA (2 Projects)	Walters (IH35N to Fort Sam Houston Gate)
Medical Center Intersection Improvements	W. Military Curbs & Sidewalks
Medical at Fredericksburg	Wurzbach Parkway
Medina Base Rd Phase I	Zarzamora Drainage Project #83A Ph II
Montezuma Street, Phase I	
1 Projects In Construction	
Houston Street (2/2015)	



Blanco Road Phase I Project Complete

The Blanco Road Phase I project reconstructed and widened lanes to include curbs, sidewalks, driveway approaches, turn lanes at major intersections and necessary drainage and traffic signal improvements

2007-2012 Bond Proposition 2: 26 Drainage Improvements

24 Projects Complete	
Alamo Farmstead Area Drainage	Marbach Rd. Ph. IIA (2 Projects)
Ave Maria Outfall (Ave Maria to Burwood)	Oak Glen/Haskin Low Water Crossing Ph I
Broadway/Hildebrand	Octavia #63, Ph II (2 Projects)
Catalpa - Pershing Bridge Modifications	RipRap 69, Ph II C Part 4 Southcross
Commercial Tributary Phase II	Rip Rap #69 Phase II D
Culebra Creek Regional Storm Water	Skyline Area Drainage Ph I
Fort Sam Houston Drainage	Upper Leon Creek RSWF
Goliad/IH37 Outfall	Valley Forge Drainage System
Goliad Road Drainage: Military to 410 (Design Only)	Westwood Village Drainage
Guilbeau Drainage Ph II	WW White Area Streets Ph II
High Water Detection Expansion	Zarzamora Drainage #39
Indian Creek Channel	
Kentwood Manor Area Drainage Ph I	
2 Projects In Construction	
Seeling Channel Phase I (2/2015)	Culebra 58F Ph 2B (11/2014)*
	*Indicates Contractor Default

***Culebra 58F Phase2**

(*indicates contractor default)

Project reconstructed Zarzamora Creek to 100-year flood capacity



Seeling Channel Phase I

Project will provide improvements to reduce flooding along Seeling Channel. Includes a pedestrian bridge and new vehicular bridge 200 feet west of the existing bridge to include channel improvements

2007-2012 Bond

Proposition 3: 69 Parks, Recreation, Open Space and Athletic Improvements

69 Projects Complete

Apache Park - Pavilion	Monterrey Park
Arnold Park	Northampton Park
Avenida Guadalupe Complex	NE Area Recreational Facility
Botanical Gardens	Officer John R. Wheeler Park
Claude Black Community Center	Oscar Perez Park
Collins Gardens Park-Lighting/Amenities	Palo Alto College Soccer Field
Concepcion Park Pool	Palo Alto Terrace Park
Culebra Creek RSWF	Pearsall Park
Denver Heights Park	Pershing Park
Ella Austin Community Center	Rainbow Hills Park
Elmendorf Lake Park	Regional Sportsplex/Special Needs Park
Fairchild Park Pool Facility	Riverwalk Ph 4
Flores Park Pool	Roosevelt Park Playground
French Creek Park	Southside Lions Park Lake Area
Gateway Terrace Park	Spanish Governor's Palace
George Gervin Academy	Spicewood Park
Golden Community	Stablewood Park
Guadalupe Theatre	Sunrise Park
Harlandale Park Group Pavilion	Sunset Hills Basketball Court
Hausman Park	Swimming Facilities Improvements CD 7
Hemisfair Park	Tom Slick Park
Heritage Pool	UTSA Athletic Facilities
Hillside Acres Community Gardens	Villa Coronado Park & Community Center
Ingram Hills Park	Vista Verde Park
Japanese Tea Gardens	Hardberger (Voelcker) Park (Land Acquisition)
Joe Ward Pool	Westside YMCA Building Renovations
Kingsborough School Walking Track	Witte Museum
Skateparks Design/Build (Lackland, Nani Falcone and Rosedale)	Woodlawn Lake Park Playground
Land Acquisition/Park Development	Magik Children's Theater
Lockwood Park Gym	Market Square (2 projects)
M.L. King Park	McAllister Park
Medina Base Road Park	Miller's Pond Park
Mission del Lago Area Park Development	Mitchell Lake Wetlands Conservation



Heritage Neighborhood Pool

Renovation to the existing bath house, restrooms renovated to be ADA compliant. A sloped entry into swimming pool with shade structures, sidewalks, parking lot, and pool equipment with new plumbing, lighting, planting, and irrigation at the park. Parking lot was resurfaced with concrete, added sidewalks and fencing.



Claude Black Community Center

Project Scope included all new interior facility improvements and mechanical repairs



Woodlawn Lake Playground

Construction of a concrete foundation, Installation of a playground multi-component tower with slides and a separate area including swings and corresponding poured-in-place rubber safety surfacing playground expansion to include play structure, swings, benches and additional lighting and benches

2007-2012 Bond Proposition 4: 11 Library Improvements

11 Projects Completed	
Bazan Library	McCreless Library
Collins Garden Library	Memorial Branch Library
Cortez Branch Library	Oakwell Library
District 3 New Branch Library	Pan American Library
Fine Arts Public Library	Parman Library in Stone Oak
Johnston Branch Library	

District 9 (Parman Library)

This project includes construction of a 15,100 square foot library near the north end of a 10 acre site over the Edwards Aquifer, associated parking, and detention pond. Library is surrounded with natural state of landscape.



2007-2012 Bond Proposition 5: Public Health Facilities Improvements

2 Projects Completed	
CentroMed Clinic	CommuniCare Health Center

CentroMed Clinic and CommuniCare Health Center

The City issued bonds which were used to acquire land and right of way, construct, improve, renovate and equip health facilities available to the general public.



2012-2017 Bond Program Breakdown

14 Projects Complete	
Collins Garden Park	San Antonio Natatorium
Copernicus Park	Scates Park
Dellview Park	Stinson Park
Hardberger Park	Thunderbird Hills Park
Kenwood Park	Tom Slick Creek Park
Los Angeles Heights Park	Travis Park
Palm Heights Park	Villaret Boulevard (Highway 16 to Zarzamora)



San Antonio Natatorium

Project included rehabilitation of facility flooring, pool deck, roof ventilation, pool covers and facility infrastructure

Villaret Blvd (Hwy 16 to Zarzamora)

Project included reconstructing Villaret with curbs, sidewalks, driveway approaches, bike lanes, traffic and drainage improvements



2012-2017 Bond Project Breakdown

26 Under Construction	
Bandera Road and Eckhert Road Intersection	Highland Park
Bandera Road and Tezel Road Intersection	Lou Kardon Park
Beacon Hill Park	Marbach Road Phase II B (Meadow Way to Loop 410)
Carver Cultural Center	Medical Center Intersection Improvements
Central Library	New District 9 Branch Library
Citywide Bridge Program (Shaenfield)	Normoyle Park
District 1 Area Ped. Mobility & Street Improvements	Panther Springs Park
District 10 Senior Center	Pittman-Sullivan Park
Downtown Streets Reconstruction	Raintree Park
Frio City Road Sidewalks (Brazos Street to W. Malone Avenue)	Upper Woodlawn Drainage
Gilbert Garza Park	Westwood Village Phase II
Goliad Road Drainage (SE Military Drive to Loop 410)	West Huisache (Zarzamora Street to Kampmann Boulevard)
Hausman Road (Loop 1604 to IH 10) (2 projects)	



Goliad Road Drainage Phase II

Reconstruct Goliad with curbs, sidewalks, driveway approaches and necessary drainage improvements

Hausman Road Street/Drainage

Project will reconstruct and widen Hausman with additional travel lanes, curbs, sidewalks, bike lanes, traffic signal and drainage improvements



2012-2017 Bond Projects Under Design

80 Projects Under Design

36th Street Park	Fire Station 18 Replacement
36th Street Phase III B	Fire Station 30 Replacement
Acme Park	French Creek Park
Belfast and Janda Susan Drainage	Frio Street (Commerce Street to Cesar Chavez Boulevard)
Belford Area Drainage	Gold Canyon Park
Blanco Road Phase II	Golden Community Park
Buena Vista Corridor (Frio Street to Santa Rosa Street)	Hardy Oak Boulevard (Stone Oak Parkway to Knights Cross Drive)
Callaghan Road (Evers Road to Centerview Drive)	HemisFair Park
Cathedral Park	HemisFair Park Area Streets Redevelopment
Cesar Chavez Corridor (Frio Street to Santa Rosa Street)	Heritage Duck Pond Park
Cherry Street (Dawson Street to Milam Street)	Herrera Park
Coliseum Park	Higgins Road and Classen Road Intersection
Comanche Lookout Park	Indian Creek Channel Phase II
Commerce Corridor (Frio Street to Santa Rosa Street)	Ingram Road (Culebra Road to Mabe Road)
Cuellar Park	Jim Mattox Park
Cupples Road (Merida Street to Castroville Road)	Joe Ward Park
District 3 Community Center	Lady Bird Johnson Park
District 4 Area Pedestrian Mobility & Street Improvements	Lakeside Park
District 5 Senior Center	Lee's Creek Park
East Commerce (N. Rio Grande to E. Houston Street)	Levi Strauss Park
Espada Road (Loop 410 to E. Ashley Road)	Lincoln Park

Under Design or Advertising continued

Mario Farias Park	Ray Ellison Boulevard (Loop 410 to Old Pearsall Road)
Martin Luther King Park	Redland Road (Loop 1604 to Jones Maltsberger Road)
McAllister Park	Redland Road (Loop 1604 to Ridgewood Parkway)
McCullough Avenue Area Drainage	Redland Road Drainage (Loop 1604 to Ridgewood Parkway)
Menger Creek Drainage	San Pedro Springs Park
Mountain View Estates Phase III Drainage	Sapphire Drive and Flora Mae Drive
Mud Creek Tributary A Drainage	Seeling Channel Phase II Drainage
Nani Falcone Park	Southside Lions Park
New District 2 Branch Library	Stone Oak Park
New Territories Park	Sunset Hills Park
Northampton Park	Tezel Road (Culebra Road to Timber Path Road)
Olmos Basin Park	Theo Avenue & Malone Avenue Corridors
Oscar Perez Park	West Avenue Low Water Crossing
Pearsall Park	West End Park
Peggy Drive Extension	West Magnolia (Lake Boulevard to Zarzamora Street)
Pickwell Park	West Mistletoe (San Antonio Avenue to Zarzamora Street)
Presa Ramps at Highway 90	West Vestal Place (Commercial Avenue to Pleasanton Road)
Pytel Park	Wilson Boulevard & Thespian Island
Quail Creek Tributary Drainage	Woodlawn Lake Park

2012-2017 Bond Funding Agreements

19 Funding Agreements

36th Street and Bangor Drive Intersection	Hangar 9 Museum (Executed)
Blue Star Art Complex	Japanese Tea Gardens (Executed)
Botanical Gardens	LoneStar Recreational Facility
Bulverde Road and Classen Road Realignment (Executed)	NW Area Recreational Facility & District 6 Branch Library Site
Children's Museum (Executed)	San Antonio Museum of Art
Elmendorf Lake Area Drainage (Executed)	Stray Animal Kennels (Executed)
Elmendorf Park (Executed)	US 281/ Loop 1604 Northern Interchange (Executed)
Greater Mission Area Rec. Facility (RFP - P3)	Witte Museum (Executed)
Guadalupe Cultural Arts Center (Executed)	

2012-2017 Bond in Pre-Design

1 Pre-Design

Alamo Plaza

2012-2017 Bond Program Percent on Time

By Phase

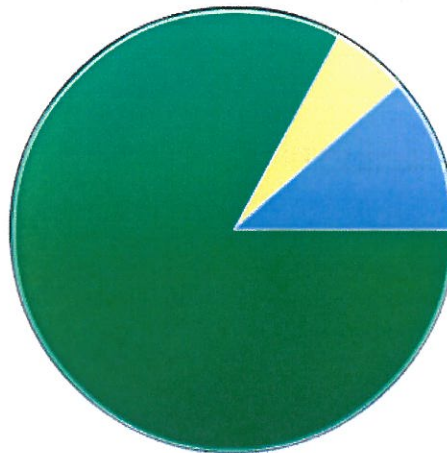
Cash Flow

% On Time

2012-2017 Bond Program Percent On Time

As of Date: 09/30/14

Overall Projects on Time



■ Ahead of Schedule ■ On Time
■ Off Schedule ■ Behind Schedule

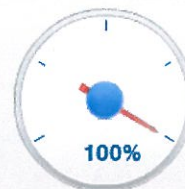
Street

Drainage

Parks

Facilities

Public Safety



About this indicator

This metric measures how closely we are following our original timelines for each step in the project. To accomplish this measurement, we use the schedule performance index which measures planned value of each task versus the value earned on the task

Navigation

~Select the pie chart SPI color indicators to move to projects that are within the selected SPI color.

~Select one of the proposition names to view the SPI for the projects that comprise that proposition.

2012-2017 Bond Program Cash Flow

