



COST PROPOSAL

Date: **January 17, 2020**

Jamaal Moreno, PLA
Landscape Architect – Project Manager
Transportation & Capital Improvements (TCI)
City of San Antonio

Re: **Maverick Park Improvements**

Owner:	City of San Antonio
Owner's Representative:	Jamaal Moreno, PLA
Contractor:	Amstar, Inc.
Project Manager:	Atanacio Carrisal
RFP No.:	01-191009

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work attached.

1. Amstar, Inc. will supply and install materials as needed to complete the project as per specifications and drawings dated 07-15-2019 by Bender Clark Wells.
2. VE options per the attached detailed breakdown.

Assumptions & Clarifications:

1. Haul off of all debris is included.
2. Daily Clean up of site is included.
3. Work to be performed during normal business hours.
4. No asbestos abatement or handling of hazardous material.
5. No work not specified in the above scope of work.
6. We exclude all unforeseen conditions.

Base Bid:	\$685,185.00
VE Deductions:	(\$45,341.00)
TOTAL:	\$639,844.00

Respectfully,

Atanacio Carrisal

Atanacio Carrisal
Estimator/Project Manager



**Maverick Dog Park Renovations
Pricing Breakdown
01/17/2020**

Fencing:	\$ 65,292.00
Pet Fountain/Comfort Station:	\$ 7,907.00
Concrete Work:	\$136,390.00
Picnic Tables/Trash Receptacles:	\$ 27,618.00
Install Accessories:	\$ 17,192.00
Signage:	\$ 988.00
Portland Loo:	\$111,480.00
Landscaping:	\$183,148.00
Electrical:	\$ 57,425.00
Plumbing:	\$ 45,714.00

Sub-Total: \$645,247.00

General Conditions: \$ 23,693.00
Bonds: \$ 16,245.00

VE Deducts: (\$45,341.00)

TOTAL: \$639,844.00

Alternate #1

Electrical:	\$36,150.00
Concrete:	\$ 9,615.00

Alternate #2

Electrical:	\$24,755.00
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Alternate #3

Concrete:	\$45,880.00
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**Please see attached for further detail on concrete, landscaping, and plumbing.



Concrete Work Breakdown:

Sidewalk removal and disposal:.....	\$19,447.00
New 5" reinforced concrete sidewalk:.....	\$77,136.00
Creek Crossing concrete blocks:.....	\$4,307.00
Dog Rinse Station:	\$3,726.00
Paver concrete footings:.....	\$12,098.00
Portland Loo reinforced concrete 5" slab and beams:	\$3,415.00
Lightpole concrete bases:.....	\$16,261.00
Concrete Total	\$136,390.00

Landscaping Breakdown:

Irrigation Repairs:	\$12,746.00
Landscaping:	\$76,495.00
Pavers:	\$25,602.00
Excavation and Haul Off:	\$13,691.00
Dog Park Climber:	\$4,772.00
LID Bio Retention:.....	\$23,204.00
Flagstone:	\$862.00
San Saba Blocks/Boulders:	\$6,560.00
Natural Limestone Boulders:	\$16,309.00
LID Blocks Footing:	\$1,246.00
10" LID Blocks:	\$738.00
12" LID Blocks:	\$923.00
Landscaping Total.....	\$183,148.00

Plumbing Breakdown:

All Work Per Plan Sheet C-01 (Utility Plan)

MFD – Stainless Steel Drinking Fountain w/Pet Fountain & Jug Filler	\$10,419.00
MFD – Stainless Steel Pet Comfort Station.....	\$6,624.00
2 – Drywells for Fountains	\$4,342.00
Portland LOO Water & Sewer Line Connections.....	\$2,643.00
Note # 1 & 2 – Sewer Line Tie-In w/Cleanout	\$963.00
Note # 3 – 185 L.F. 4" Sewer Line w/4' Minimum Cover \$38.00 Per Ft.	\$8,084.00
Note # 4 & 5 – Tie-in Water at Existing Meter Per Saws Standards.....	\$1,316.00
Note # 6 – 273 L.F. 1-1/2" PVC Water Ser. w/4' Min. Cover \$26.50 Ft.	\$8,319.00
Note # 7 – 140 L.F. ¾" PVC Water Service w/4' Min. Cover \$25.00 Ft.....	4,025.00
Equipment Used: Mini-Ex, Skid Steer, Compaction, Other Misc.....	\$3,321.00
Plumbing Total.....	\$45,714.00



VE-Options

Landscaping

Change San Saba Boulder to Limestone Seating Block Boulders .(\$2,987.37)
Reduce Natural Limestone Boulder Count.....(\$6,239.68)
Delete Topsoil @ seeded areas(\$7,634.20)
Reduce Planting Bed Depth(\$755.38)
Change 4-8" White Cobble @ Creek Bed(\$19,313.32)
Change 3/16" Edging to 1/8" Edging(\$2,024.05)

Price Decrease.....(\$38,954.00)

Concrete Work

Price Decrease.....(\$6,387.00)

Total Price Decrease(\$45,341.00)