

COPS Hiring Grant Proposed budget
October 1, 2015 through September 30, 2018

	Year 1	Year 2	Year 3	Year 4	4 Yr. total	
City's Share	\$ 738,075	\$ 1,525,274	\$ 2,352,651	\$ 3,137,282	\$ 7,753,282	Total City Contribution
Grant Share	\$ 1,458,054	\$ 1,041,946	\$ 625,000	\$ -	\$ 3,125,000	Total Grant
Total	\$ 2,196,129	\$ 2,567,220	\$ 2,977,651	\$ 3,137,282	\$ 10,878,282	Total Proposed Budget