

**2015 CHILD CARE SERVICES PROGRAM**

October 1, 2014 - September 30, 2015

**PERSONNEL COMPLEMENT**

<b>POSITIONS</b>	<b>JOB CLASS</b>	<b>CURRENT POSITIONS</b>	<b>ADD/DELETE</b>	<b>BUDGET 2015 POSITIONS</b>
<b>138000000xxx CHILD CARE SERVICES OPERATIONS</b>				
ACCOUNTANT	0874	1		1
ADMINISTRATIVE ASSOCIATE	2063	5	1	6
ADMINISTRATIVE ASSISTANT I	0040	1		1
CASE AIDE	0985	7		7
CHAUFFEUR	0907	1		1
CHILD CARE RESOURCES SPECIALIST	0990	23		23
CHILD CARE SERVICES SUPERVISOR	0991	6		6
CUSTOMER SERVICE REPRESENTATIVE	0909	1		1
FISCAL ANALYST	0844	2		2
MANAGEMENT ANALYST	0046	1		1
CLIENT SERVICES ANALYST	4014	1		1
RECORDS SUPERVISOR	0007	1		1
SENIOR OFFICE ASSISTANT	0009	3	-1	2
SOCIAL SERVICES MANAGER	0906	1		1
SR MANAGEMENT ANALYST	0999	3		3
PROCUREMENT SPECIALIST II	0156	1		1
<b>TOTAL POSITIONS FOR CCDS PROGRAM</b>		<b>58</b>	<b>0</b>	<b>58</b>

Added - Client Services Analyst position for a IT specialist

**2015 CHILD CARE QUALITY PROGRAM**

October 1, 2014 - September 30, 2015

**PERSONNEL COMPLEMENT**

<b>POSITIONS</b>	<b>JOB CLASS</b>	<b>CURRENT POSITIONS</b>	<b>ADD/DELETE</b>	<b>BUDGET 2015 POSITIONS</b>
<b>138000000xxx CHILD CARE QUALITY OPERATIONS</b>				
MANAGEMENT ANALYST	0046	0	1	1
SR MANAGEMENT ANALYST	0999	0	1	1
<b>TOTAL POSITIONS CCQ OPERATIONS</b>		<b>0</b>	<b>2</b>	<b>2</b>
<b>TOTAL POSITIONS</b>		<b>58</b>	<b>2</b>	<b>60</b>