

EXHIBIT "A"

PART I EXHIBITS ATTACHED

- I. PROJECT ABSTRACT
- II. PROGRAM and BUDGET NARRATIVE
- III. BEXAR COUNTY COMMISSIONERS COURT AGENDA FOR FY2018
JAG PUBLIC HEARING

PART II EXHIBITS ATTACHED UPON FINAL EXECUTION

- I. CITY OF SAN ANTONIO ORDINANCE AGENDA OF APPROVAL
(PENDING)
- II. CITY OF SAN ANTONIO ORDINANCE APPROVAL (PENDING)
- III. SIGNED CERTIFICATION BY THE SUBRECIPIENT REGARDING 8
U.S.C. SECTION 1373 (PENDING)
- IV. BEXAR COUNTY AGENDA AND APPROVAL REGARDING THE BEXAR
COUNTY AND CITY OF SAN ANTONIO FY 2017-19 INTERLOCAL
AGREEMENT
- V. SIGNED CERTIFICATION BY BEXAR COUNTY CHIEF EXECUTIVE
OFFICER (COUNTY JUDGE - THE HONORABLE NELSON W. WOLFF)
REGARDING 8 U.S.C. SECTION 1373 (PENDING)

I. PROJECT ABSTRACT

**FY 2019 Justice Assistance Grant
Bexar County and the City of San Antonio Disparate Jurisdiction**

I. Project Abstract

Applicant's Name: Bexar County, Texas (Fiscal Agent)

Title of the Project: FY 2019 Bexar County and City of San Antonio Justice Assistance Grant

Goals of the Project: The goals of the projects are to adhere to the U.S. Department of Justice grant rules and regulations for local law enforcement projects that range from law enforcement initiatives, problem solving courts, case management, reduce crime and improve public safety, de-escalation prevention and education programs for youth correctional services, and a multi-jurisdictional child enforcement in the form of Child Welfare Investigators. Major objectives include, lower drug/alcohol related recidivism rates; first aid equipment and supplies for law enforcement officers; and provide law enforcement investigations of children who have suffered domestic or sexual violence.

The majority of the projects have been in existence and funded by previous Bexar County and City of San Antonio Justice Assistance Grants. The strategies and coordination of the projects are successful and continue to operate with JAG funded staff that are trained.

Bexar County and the City of San Antonio will fund a combination of continuation projects that will serve the following types of project identifiers: drug courts, DWI, officer safety, evidence-based training, de-escalation training, juvenile probation, auto-theft, license-plate readers, case-management and problem solving courts.

Program Budget Summary

Bexar County Allocation

Bexar County FY2019-20 JAG Proposed Project	Recommendation
Misdemeanor Drug Court - Probation Officer (100%), Diana Hathaway	\$44,757
Misdemeanor Drug and DWI Court - Intake Specialist (50%), Christine Casarez	\$28,278
Misdemeanor Drug Court - Case Manager (50%) Carlos Lopez	\$36,585
Felony Drug Court - Case Manager (100%) Elsa Guajardo	\$71,651
BCSO - License Plate Reader Acquisition Program - License Plate readers	\$95,000
Economic and Community Development/Child Welfare Board - Baby and child equipment and supplies	\$30,000
Juvenile Dialect Behavior Therapy Specialists (two positions)	\$123,844
BCSO Medical supplies	\$15,882
3% NIBRS Compliance	\$13,793
TOTAL	\$459,790

The City of San Antonio is proposing to continue their efforts to fund two (2) Child Welfare Investigators in the form of salary and fringe benefits only; and the three (3) percent NIBRS compliance requirement.

City of San Antonio FY 2019-20 JAG Proposed Project	Recommendation
Two SAPD Child Welfare Investigators	\$297,331
3% NIBRS Compliance	\$9,196
TOTAL	\$306,527

Narrative of the projects and budgets are detailed in the following pages.

II. PROGRAM and BUDGET NARRATIVE

**Bexar County FY 2019-20 Justice Assistance Grant (JAG)
Program and Budget Narrative**

A: Description of the Issue:

The following eight initiatives constitute the funding priorities of Bexar County.

1) Office of Criminal Justice Adult Drug Court Sustainability Project (Misdemeanor)

Allocation: \$44,757 (Salaries and Benefits)
Position Funded: One Adult Drug Court Probation Officer
Purpose Area: Drug Treatment and Enforcement Program
Continuation Project since 2009 Recovery Act JAG (ARRA)

The Bexar County Adult Criminal Drug Court is a post-adjudication program that serves as an alternative to jail and prison. This court is modeled after the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). This project will fund salaries and benefits for one adult probation officer for the misdemeanor adult drug court. The Adult Drug Court Probation Officer will be responsible for preparing monthly Personnel Activity Reports to satisfy grant documentation regulations. The Adult Drug Court Probation Officer's duties entail having routine contact with the participants of the drug courts and monitoring the terms and conditions of the drug court enrollment process: drug treatment and assessments, service delivery plans, judicial supervision, drug testing, case management, and program evaluation to interdisciplinary education phases. The staff of this problem solving court will follow the course of a participant versus punishment and incarceration.

2) Office of Criminal Justice Misdemeanor Adult Drug Court and DWI Court Intake Services Project

Allocation: \$28,278 (Salaries and Benefits)
Position Funded: 0.5 Adult Drug Court and DWI Court Intake Specialist
Purpose Area: Drug Treatment and Enforcement Program
Continuation Project since 2016 reprogrammed JAG funding

The Bexar County Misdemeanor Adult Drug Court and DWI Court focuses on offenders convicted of misdemeanors including their second DWI offense. Bexar County provides a specialized intervention to these offenders. The program serves as a smart approach to reducing fatalities and reducing recidivism (DWI-thirds and other felony offenses). An Intake Specialist assigned to both courts allows for standardized eligibility determination, screening and assessment.

3) Office of Criminal Justice Misdemeanor Adult Drug Court Case Management Project

Allocation: \$36,585 (Salaries and Benefits)
Position Funded: 0.5 Adult Drug Court Case Manager
Purpose Area: Drug Treatment and Enforcement Program
Continuation Project since 2016 reprogrammed JAG funding

The Bexar County Adult Drug Court focuses on offenders convicted of their second DWI offense. Bexar County provides a specialized intervention to DWI offenders on the misdemeanor level. The program serves as a smart approach to reducing fatalities and reducing recidivism (DWI-thirds and above). This program improves adjudication by ensuring that alcohol abuse is addressed immediately and future drunk driving is decreased. The Bexar County DWI Court takes advantage of numerous evidence-based criminal justice and clinical interventions. It creates a therapeutic environment within the criminal justice system such that rules are definite, easy to understand, and most important, compliance within the individuals control. The Case Manager is responsible for routine contact with the court's participants: data tracking is encompassed, a DWI treatment plan, judicial supervision, drug testing, case management, and participant evaluation. This court handles approximately 40-50 participants at any given time and funding for half of this position will allow for half of the caseload to receive case management and service coordination.

4) Office of Criminal Justice Felony Adult Drug Court Case Management Project

Allocation: \$71,651 (Salaries and Benefits)
Position Funded: One Adult Drug Court Case Manager
Purpose Area: Drug Treatment and Enforcement Program

The Adult Felony Drug Court has existed for over ten years and has graduated more than 300 individuals to date. The court aligns with the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). This request includes funding for salaries and benefits of one Case Manager devoted to the Adult Felony Drug Court, who will focus on direct service coordination, including linking high-risk participants to a network of providers and ancillary services in Bexar County. Individuals referred to the Felony Drug Court are often made by any one of the fifteen different criminal district courts, defense attorneys, Adult Probation Department and participants may self-refer. Eligibility determination is based on a chemical dependency screening at the time of referral, and a semi-structured interview between the Court staff and participant to discuss the treatment court philosophy as well as outline a plan for motivation to change. Customarily, upon 30 days of sobriety, behavioral health assessments are offered as clinically indicated. These assessments do not occur until after 30 days in order to allow for behavioral health issues to emerge from the fog of chemical dependency. In some cases, it is determined that the clinical interests of the participant are best served by having him/her switch to a different treatment court docket (i.e. Mental Health Court, Dual Diagnosis Court).

5) Bexar County Sheriff's Office (BCSO) – License Plate Reader Acquisition Program

Allocation: \$95,000
Position Funded: N/A
Purpose Area: Law Enforcement Program

The Bexar County Sheriff's Office (BCSO) is responsible for responding to vehicle theft reports throughout the county. Vehicle theft has risen over the years, with

over 100 reports of unauthorized use of a motor vehicle reported in 2018, and expectations of a 50% increase in 2019. This funding will allow the Bexar County Sheriff's Office to purchase Automated License Plate Readers (ALPRs), which automatically capture all license plate numbers that come into view, along with the location, date, and time. The data, which includes photographs of the vehicle and sometimes its driver and passengers, is then uploaded to a central server. This funding will assist the Bexar County Sheriff's Office in recovering numerous stolen vehicles, identifying and arresting wanted persons, and allowing Sheriff's Deputies in identifying and vehicles used in relation to other crimes through observation of abnormal patterns of vehicular travel. Funding includes associated licenses and training.

6) Child Welfare Board Supplies

Allocation: \$30,000

Position Funded: N/A

Purpose Area: Prosecution and Court Program

The Child Welfare Board advocates for the protection of children from abuse and neglect. It serves as a conduit between the Texas Department of Family and Protective Services (TDFPS) and the community to increase public awareness of child welfare program policies and needs. The Board provides wraparound direct victim services such as medical supplies and equipment for children, such as helmets, car seats, strollers, bus passes, clothing and school supplies. Through these activities, the Board improves the effectiveness of TDFPS programs. Funding for this program will prevent continued or future involvement in the Child Protective System (CPS) and prevent the need for more expensive service delivery. Most importantly, funding of this program will facilitate family preservation and family reunification and consequently reduce the Bexar County Children's Court docket size over the long term.

7) Juvenile Probation Dialect Behavior Therapy Specialists (two positions)

Allocation: \$123,844 (Salaries and Benefits)

Position Funded: Two Dialect Behavior Therapy Specialists

Purpose Area: Prevention and Education Programs

In 2017, the Bexar County Juvenile Probation Department (BCJPD) received a twelve-month grant for System-Wide Dialectical Behavior Therapy (DBT) Training and Consultation with Dr. Michele Galietta, a highly respected trainer and consultant in DBT. As a result of this training, the department has taken on large reform efforts such as, creating a more consistent, incentive-based behavioral management system; the integration of DBT principles into existing staff training curricula; the restructuring of residential discipline procedures; improvement in how clinical staff conceptualize cases; development of treatment plans; and assisting direct care staff in learning specific coaching techniques to teach youth in our care the use of effective ways to manage their feelings in their daily interactions. To build upon this progress, Bexar County is requesting salaries and benefits for two (2) DBT Specialist personnel. The DBT Specialists will coach and train direct care staff, Officers and Mental Health professionals in creating effective and positive interactions with the youth being supervised. The DBT Specialists will also assist staff in the implementation of TBRI model-based trauma-informed care

practices including, consistent application of behavioral expectations; provide support to youth prior to and during transitions; the use of sensory tools as a proactive de-escalation techniques; identify possible fear-based responses by the youth, maintain self-awareness to be as objective and nonjudgmental as possible in difficult interactions, and conduct therapeutic group meetings with juveniles and collaborating with treatment staff.

8) Bexar County Sheriff's Office (BCSO) – Tactical Medical Supplies/Equipment (First Aid Program)

Allocation: \$15,882

Position Funded: N/A

Purpose Area: Law Enforcement Program

The Bexar County Sheriff's Office (BCSO) Deputies are responsible to respond to multiple high risk and low risk calls at any given time. The Deputies respond to a multitude of cases that vary from family violence, mental health crises, suicidal persons, high-risk warrants, gang members, drug cartels, human traffickers, capital murder warrants, barricaded suspects, and active shooters. This funding will assist our first responder deputies with the appropriate lifesaving supplies/equipment necessary in the line of duty. Elite First Aid CAT Tourniquets will be purchased for BCSO Deputies.

9) Bexar County NIBRS Set-Aside Project

Allocation: \$13,793

NIBRS Project Description:

Bexar County will continue its efforts toward implementing a new consolidated Records Management System to track all relevant case information within a single database. Currently, information resides in various disparate systems making it difficult to centrally track and report the required statistics. This project will provide for the purchase and implementation of an enterprise-wide system allowing for storage, retrieval, retention, manipulation, archiving, and viewing of information, records, documents, or files pertaining to law enforcement operations. The total estimated cost of this project is \$4,500,000. The project has successfully been implemented in the first "trial" department, and will continue to be rolled-out by the end of the calendar year. Personnel costs for a Public Safety Analyst Programmer II in the Records Management System project will be billed for this position with the NIBRS set-aside from JAG funds.

The following initiative constitutes the funding of the city of San Antonio Police Department (SAPD). The city of San Antonio will continue its law enforcement efforts for the following programs:

1) San Antonio Police Department's Child Welfare Strategic Alliance Task Force

Allocation: \$ 297,331 (Salary and Benefits)

Position Funded: Two Detective Investigators

Purpose Area: Law Enforcement Program

Continue the City of San Antonio efforts of the Child Welfare Strategic Alliance Task Force by providing salaries and benefits for two detective investigator positions (Child Welfare Crimes) for \$297,599. This program will continue supporting the joint City/County project whose purpose is to conduct investigations regarding the sexual and domestic abuse cases involving children. This project collaborates with the Bexar County Sheriff's Office, the Bexar County District Attorney, Bexar County Department of Community Resources, the Texas Department of Family and Protective Services, Christus Santa Rosa Children's Hospital, and ChildSafe (a child advocacy non-profit). The City of San Antonio Police Department, Sex Crimes Unit is tasked with the investigation of more than 28 different offenses; a large portion of the Special Victim's Unit caseload involves child victims.

2) City of San Antonio NIBRS Set-Aside Project

Allocation: \$9,196

NIBRS Project Description:

COSA will continue its efforts at upgrading its records management system and mobile field reporting software. The current system supports the generation of data to report summary UCR information to TxDPS. Officers already use laptops to enter incident reports. SAPD uses offense codes mapped to NIBRS/UCR offense classifications from the state penal codes so the NIBRS crime classifications are already included in the system. However, the Automated Field Reporting (AFR) system has been customized for SAPD and does not include the NIBRS edits although the data elements appear to be included in the design. Given that the software architecture has the capability to focus on NIBRS reporting and subsequently to generate UCR, the project strategy will mostly focused on inserting and activating the NIBRS edit rules in the AFR software and to create an automated extraction and reporting program in a format acceptable to TxDPS. SAPD also estimates expenditures for staffing, equipment, training, IT assessments and maintenance. Funding from the 3 percent set aside for NIBRS compliance will go towards supporting these efforts.

B: Project Design and Implementation:

Each year, Bexar County and the city of San Antonio engage in a strategic planning process that assists with determining what the funding priorities are for the community. First Bexar County and the city of San Antonio determine what the funding allocations will be between the shared local governments. Historically, Bexar County has taken 60% of the funding allocation while the city of San Antonio has been allocated 40% of the funding.

Bexar County maintains a Justice Assistance Grant (JAG) Advisory Committee that consists of a representative of every county office and department. These individuals are responsible for receiving grant applications internal to county government for this funding stream and ranking the priorities of the county. This year, the time line was as follows:

What:	When:	Who:
Released Bexar County internal JAG applications to law enforcement offices and	May 24, 2019	

departments (limit three applications per department).		Ms. Mia Buentello-Garcia, Bexar County Grants Coordinator
Due date for Bexar County internal JAG applications from law enforcement offices and departments.	June 21, 2019	County Offices and Departments
Bexar County convenes the Bexar County JAG Advisory Committee in order to hear office and department presentations, review applications, rank applications, and make recommendations for funding to Bexar County Commissioners Court.	July 17, 2019	JAG Advisory Committee; County Offices and Departments
Bexar County received notification of the official release of the FY 2019 JAG Local Solicitation from the U.S. Department of Justice (USDOJ).	July 25, 2019	Department of Justice
Commissioners Court 30 Day Governing Body Review, Public Hearing, and Presentation of FY 2019-2020 JAG allocations for Bexar County and city of San Antonio.	August 20, 2019	Commissioners Court; Ms. Tina Smith Dean, Assistant County Manager
Commissioners Court approves submission of JAG grant application.	August 20, 2019	Commissioners Court
Grant submission	August 23, 2019	Ms. Mia Buentello-Garcia, Bexar County Grants Coordinator
Commissioners Court to approve the FY 2019-20 JAG Inter-Local Agreement with COSA.	October 1, 2019 or TBD	Commissioners Court
FY 2019-20 JAG Projects Begin	October 1, 2019	County Offices and Departments

C: Capabilities and Competencies:

The capability and experience of the Bexar County and the city of San Antonio staff assigned to the various JAG initiatives in particular and the overall management of the JAG grant-funding stream in particular have already been established. Both governmental entities have demonstrated experience within the fields of substance abuse treatment, child abuse and neglect, law enforcement, community supervision, juvenile issues, and other criminal justice subject matter expertise. Together, staff has the racial/ethnic

characteristics of the target population as well as the bilingual/bicultural capacity required for a diverse community.

Bexar County Justice Assistance Grant (JAG) Advisory Committee: The Bexar County Justice Assistance Grant (JAG) Advisory Committee has existed since the inception of JAG as a funding stream. Prior to the creation of the JAG funding stream, the Advisory Committee existed as the Local Law Enforcement Block Grant (LLEBG) Advisory Committee. This committee is composed of one representative of each office and department of Bexar County. These offices and departments not only include the law enforcement, criminal justice and court system representatives, but also include representatives from the Budget Office, Auditor's Office, Information Technology Department, Purchasing Department, and other departments. Each representative is a voting member of the committee. The committee meets on an ad hoc basis and is convened as necessary.

D: Plan for Collecting the Data Required for this Solicitation's Performance Measures:

Bexar County has a solid track record of complying with the various performance measures that demonstrate the results of the work carried out under this award. Bexar County is already familiar with the BJA Performance Measurement Tool (PMT) and has experience uploading performance measures. Bexar County will report quarterly on PMT and semi-annually on GMS.

**III. BEXAR COUNTY COMMISSIONERS COURT AGENDA
FOR FY2019 JAG PUBLIC HEARING**



BEXAR COUNTY, TEXAS COMMISSIONERS COURT

NOTICE OF PUBLIC MEETING

The Bexar County Commissioners Court will meet on **Tuesday, August 20, 2019 at 9:00 a.m. in the Double-Height Courtroom** on the Second Floor of the Bexar County Courthouse, 100 Dolorosa, Suite 2.01, San Antonio, Texas 78205.

NOTE: The Commissioners Court may recess at 12:00 p.m. and may reconvene at 1:30 p.m.

**NELSON W. WOLFF
COUNTY JUDGE**

**SERGIO "CHICO" RODRIGUEZ
COMMISSIONER, PRECINCT 1**

**KEVIN A. WOLFF
COMMISSIONER, PRECINCT 3**

**JUSTIN RODRIGUEZ
COMMISSIONER, PRECINCT 2**

**TOMMY CALVERT
COMMISSIONER, PRECINCT 4**

**LUCY ADAME-CLARK
CLERK OF THE COURT**

Questions regarding this agenda should be directed to the Bexar County Commissioners Court Support & Special Projects Administrator at (210) 335-0326. The agenda is available on the County's website (<http://www.bexar.org>). Click on "Government/Commissioners Court."

BEXAR COUNTY COURTHOUSE ACCESSIBILITY STATEMENT

This meeting site is accessible. The Accessible Entrance to the Bexar County Courthouse is located at the south end of the Courthouse at the intersection of Nueva and Main streets. To access the second floor, individuals must utilize the accessible ramp located at the southwest corner of the County Courthouse and take the elevator to the second floor.

c. **10:30 a.m.:** Discussion and appropriate action regarding the Bexar County FY 2019-20 Proposed Tax Rate and Operating and Capital Budget and placement of the proposed tax rate of \$0.301097 on the Commissioners Court agenda of September 10, 2019 meeting as an action item.
(Estimated Presentation Time: 60 minutes) (David Smith)

d. **Immediately following 3c:** Discussion and appropriate action regarding proposed salaries and allowances for Elected Officials for FY 2019-20.
(Estimated Presentation Time: 15 minutes) (Tina Smith-Dean)

* e. **Public Hearing Immediately following 3d:** Commissioners court invites public comment on the proposed allocation of the U.S. Department of Justice, Justice Assistance Grant (JAG) Program funds in the amount of \$766,317 for Fiscal Year 2019-2020 to be shared between Bexar County and the City of San Antonio;

* f. **Immediately following 3e:** Discussion and appropriate action regarding the FY 2019-2020 JAG program recommended allocations and submission of the final application to the U.S. Department of Justice (USDOJ); execution of the Certifications and Assurances document by the Chief Executive Officer; permission to apply the digital signature of the Bexar County Judge to the electronic application; and to accept the grant funding upon award.
(Estimated Presentation Time: 15 minutes) (Mia Buentello-Garcia)

4. Request of Commissioners Court to identify items from the Consent Agenda for additional discussion and to approve remaining Consent Agenda items.

5. Filing for record the following legal and administrative documents and directing the Criminal District Attorney's Office to take action, if necessary:

- a. Bexar County Sheriff's Office FY 2019 Budget for State Asset Forfeiture Fund – 312.
- b. Bexar County Sheriff's Office FY 2019 Budget for State Asset Forfeiture Fund – 312.
- c. Bexar County Sheriff's Office FY 2019 Budget for State Asset Forfeiture Fund – 312.
- d. Bexar County Sheriff's Office FY 2019 Budget for State Asset Forfeiture Fund, Chapter 18 – Gambling Proceeds – 330.
- e. Bexar County Sheriff's Office FY 2019 Budget for Federal Asset Forfeiture Fund, Treasury Fund – 334.
- f. Citation directed to Bexar Commissioners Court, and Plaintiff's First Amended Petition, Re: Robert J. Jenkins and Eva J. Jenkins vs. A.O. Smith Water Products Company, et al, Case No. 2019-24591.
- g. Subpoena, Re: The State of Texas vs. Myart, James Willie, Case No. 2017-CR-9530.
- h. Amended and Restated Interlocal Agreement, Re: Mission Del Lago Reinvestment Zone Number 6, approved June 18, 2019.
- i. Local Project Advanced Funding Agreement, Re: Alamo Ranch Pkwy Interchange project, approved June 18, 2019.



**Bexar County
Budget & Finance Department
August 20, 2019**

1

**Justice Assistance Grant
FY 2019-20 Application**



FY 2019-20 JAG Allocation

2

- Total FY 2019-20 JAG Allocation is \$766,317
 - Bexar County and City of San Antonio (COSA) are required to submit a joint application for annual JAG local solicitation funding
 - Bexar County and COSA are proposing to split the funds 60/40
 - Bexar County's allocation would be \$459,790
 - City of San Antonio's allocation would be \$306,527



FY 2019-20 JAG County Requests & Recommendations

3

Description	Positions Funded	Request	Recommended
Misdemeanor Adult Drug Court - Probation Officer	1 Probation Officer	\$44,757	\$44,757
Misdemeanor Adult Drug and DWI Court - Intake Specialist (partial funding – 50%)	.5 Intake Specialist	\$28,278	\$28,278
Misdemeanor Adult Drug Court – Case Manager (partial funding – 50%)	.5 Case Manager	\$36,585	\$36,585
Felony Drug Court - Case Manager	1 Case Manager	\$71,651	\$71,651
Bexar County Sheriff's Office – License Plate Reader	N/A	\$95,000	\$95,000
Economic and Community Development - Child Welfare Board – Baby/Child Equipment and Supplies	N/A	\$30,000	\$30,000
Juvenile Probation Dialect Behavior Therapy Specialist	2 Specialists		\$123,844
BCSO Medical supplies	N/A		\$15,882
3% NIBRS Compliance	N/A		\$13,793
Total		\$306,271	\$459,790



Recommend Motion

4

- **Approval of the FY 2019-20 JAG Recommendations & Submittal of the Application**
- **Acceptance of FY 2019-20 JAG funds and approval to submit a signed certification by the Chief Executive Officer (County Judge)**