

AN ORDINANCE **2017-03-30-0179**

AUTHORIZING A PERSONNEL COMPLEMENT OF THREE POSITIONS FOR THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT FOR THE DELIVERY OF ZIKA PREPAREDNESS AND RESPONSE ACTIVITIES AND THE ACCEPTANCE OF FUNDS IN THE AMOUNT OF \$726,992.00 FOR THE PERIOD MARCH 1, 2017 THROUGH JUNE 30, 2018.

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WHEREAS, the Public Health Emergency Preparedness (PHEP) grant was approved by City Council on March 3, 2016 through ordinance 2016-03-03-0161 and has been awarded to the San Antonio Metropolitan Health District since 2001; and

WHEREAS, in 2016, Congress allocated \$350 million to the Center for Disease Control and Prevention (CDC); and

WHEREAS, of this amount, the CDC awarded \$5.0 million in Public Health Preparedness and Response (PHPR) funding to Texas to prepare for and respond to the emerging Zika virus threat; and

WHEREAS, the Zika grant provides funding for three (3) new positions to ensure the department's ability to continue prevention and response capabilities for our community; and

WHEREAS, the three (3) new positions will be responsible for: education and outreach, including the development of a Zika media campaign, which will be used to clearly communicate key messages to the public about preparing for and responding to the Zika virus threat, assist with controlling the mosquito population, and investigating, monitoring, and reporting on positive identifications of Zika in the community; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to add a personnel complement of three (3) new positions for the Texas Department of State Health Services Public Health Emergency Preparedness grant for the delivery of Zika Preparedness and Response Activities and to accept funds in the amount of \$726,992.00 for the period March 1, 2017 through June 30, 2018.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant funds, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the

amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant inclusive of the amount accepted through this ordinance; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Upon approval, a new fund and internal order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$726,992.00 in additional funding will be appropriated in said fund. The proposed revised budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

SECTION 4. The attached proposed personnel complement of three (3) new positions which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

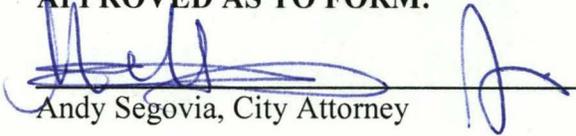
PASSED AND APPROVED this 30th day March, 2017.


M A Y O R
Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andy Segovia, City Attorney

Agenda Item:	13 (in consent vote: 5, 6, 7, 9, 13, 15, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30)						
Date:	03/30/2017						
Time:	09:51:12 AM						
Vote Type:	Motion to Approve						
Description:	An ordinance authorizing a personnel complement of three positions for the Texas Department of State Health Services Public Health Emergency Preparedness grant for the delivery of Zika Preparedness and Response Activities and the acceptance of funds in the amount of \$726,992.00 for the period March 1, 2017 through June 30, 2018. [Erik Walsh, Deputy City Manager; Dr. Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

PHEP Zika 2017
Fund 220***
Functional Area 3600***
TDSHS Contract No. 2017-xxxxxx-xx

<u>ESTIMATED REVENUES</u>	<u>SAP GL No.</u>	<u>ORIGINAL BUDGET</u>
TDSHS 2017-xxxxxx-xx	4501000	681,992
In Kind Indirect Costs	6506010	0
Total Estimated Revenues		681,992

APPROPRIATIONS
PHEP Zika 2017
36-10-05
Cost Center 3610050001
Internal Order 136000000xxx

1	1	Regular Salaries and Wages	5101010	224,391
1	2	Language Skill Pay	5101050	
1	3	Retiree Payout Salary	5101070	
2	4	FICA/Social Security	5103005	17,166
2	5	Life Insurance	5103010	224
1	6	Personal Leave Buy Back	5103035	0
1	7	Car Expense Allowance	5103055	
2	8	Flexible Benefit Contribution	5170040	36,127
2	9	Retirement Benefits - TMRS	5105010	23,494
7	10	Education	5201025	
6	11	Fees to Professional Contractors	5201040	25,000
6	12	Advertising	5203040	139,995
7	13	Maint & Rep - Mach & Equip	5204080	2,100
7	14	Binding, Printing, and Reproductions	5203060	26,540
7	15	Contractual Services	5202020	34,000
16	16	Transportation fees	5203090	10,380
7	17	Rental of Facilities	5206010	
18	18	Travel- Official	5207010	12,160
5	19	Ice	5304020	2,900
5	20	Chemicals, Medicals & Drugs	5304040	556
5	21	Other Commodities	5304080	5,000
5	22	Tools, Apparatus, and Accessories	5304050	34,571
7	23	Fuel	5403545	6,400
7	24	Rent of City Equipment	5407510	11,200
7	25	Maintenance & Repair - Vehicles	5204090	3,840
8	26	Indirect Cost	5406530	0
3	27	Machinery and Equipment	5501055	65,948

Total 36-10-05 \$ 681,992

Budget	<u>ORIGINAL BUDGET</u>
1 Personnel	224,391
2 Fringe Ben.	77,011
3 Equipment	65,948
4 Travel	22,540
5 Supplies	43,027
6 Contractual	164,995
7 Other	84,080
8 Indirect	0
Total	681,992

Personnel Complement:
Activity 36-10-05
Cost Center 3610050001
Internal Order 136000000xxx

Class	Title	Current
0251	Epidemiologist (1.0 FTE)	1
0202	Sanitarian I (1.0 FTE)	2
		3

PHEP Lab Zika 2017
Fund 220***
Functional Area 3600***
TDSHS Contract No. 2017-xxxxxx-xx

<u>ESTIMATED REVENUES</u>	<u>SAP GL No.</u>	<u>ORIGINAL BUDGET</u>
TDSHS 2017-xxxxxx-xx	4501000	45,000
In Kind Indirect Costs	6506010	0
Total Estimated Revenues		45,000

APPROPRIATIONS
PHEP Lab Zika 2017
36-10-05
Cost Center 3610050001
Internal Order 136000000xxx

1	1	Regular Salaries and Wages	5101010	
1	2	Language Skill Pay	5101050	
1	3	Retiree Payout Salary	5101070	
2	4	FICA/Social Security	5103005	
2	5	Life Insurance	5103010	
1	6	Personal Leave Buy Back	5103035	
1	7	Car Expense Allowance	5103055	
2	8	Flexible Benefit Contribution	5170040	
2	9	Retirement Benefits - TMRS	5105010	
7	10	Education	5201025	700
6	11	Fees to Professional Contractors	5201040	
6	12	Advertising	5203040	
7	13	Maint & Rep - Mach & Equip	5204080	
7	14	Binding, Printing, and Reproductions	5203060	
7	15	Contractual Services	5202020	5,000
16	16	Transportation fees	5203090	
7	17	Rental of Facilities	5206010	
18	18	Travel- Official	5207010	2,288
5	19	Office Supplies	5302010	1,000
5	20	Chemicals, Medicals & Drugs	5304040	25,012
5	21	Other Commodities	5304080	
5	22	Tools, Apparatus, and Accessories	5304050	
7	23	Fuel	5403545	
7	24	Rent of City Equipment	5407510	
7	25	Maintenance & Repair - Vehicles	5204090	
8	26	Indirect Cost	5406530	
5	27	Machinery and Equipment	5501055	11,000

Total 36-10-05

\$ 45,000

Budget	<u>ORIGINAL BUDGET</u>
1 Personnel	0
2 Fringe Ben.	0
3 Equipment	0
Travel	2,288
5 Supplies	37,012
6 Contractual	0
7 Other	5,700
8 Indirect	0
Total	45,000