THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL

AN ORDINANCE

AUTHORIZING A PROFESSIONAL SERVICES CONTRACT OF UP TO $51,700.00 WITH MGT OF AMERICA, INC. TO PROVIDE THE INFORMATION TECHNOLOGY SERVICES DEPARTMENT (ITSD) WITH AN IT COST ALLOCATION MODEL.

*   *   *   *   *

WHEREAS, the City of San Antonio's Information Technology Services Department (ITSD), in conjunction with the Office of Management and Budget and the City's Finance Department, developed a distributed IT Cost Allocation Model, that provided an approach for distributing costs for IT provided goods and services; and

WHEREAS, the originally developed model requires updating, to ensure equitable IT cost distribution, and compliance with State and Federal guidelines, including OMB Circular A-87 standards and applicable FAA Advisory Circulars, and

WHEREAS, The City issued REQUEST FOR PROPOSAL ("RFP") NO.: 6100003596 (RFCSP-013-023) and MGT of America, Inc. was selected to provide ITSD with a Cost Allocation Model for an amount up to $51,700.00; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. An agreement with MGT of America, Inc., to provide ITSD with a Cost Allocation Model for an amount of up to $51,700.00, is hereby approved. A copy of the Agreement is attached hereto and is incorporated by reference as **Attachment 1**.

SECTION 2. Funding in the amount of $51,700.00 for this ordinance is available for Fund 74001000, Cost Center 0901010001 and General Ledger 5201040, as part of the Fiscal Year 2014 Budget.

SECTION 3. Payment not to exceed the budgeted amount is authorized to MGT of America , Inc. and should be encumbered with a purchase order.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this 17th day of April, 2014.

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M   A   Y   O   R

Julián Castro

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ATTEST: **APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk   Robert F. Greenblum, City Attorney