

## FY 2020 Action Plan/Budget

### Authorized Positions

Dept	Category	Position Title	Total
CAO	CDBG Administration	Assistant City Attorney II	1.00
CAO	CDBG Administration	Assistant City Attorney III	1.00
DSD	CDBG Code Enforcement Activities	Code Enforcement Officer	1.00
DSD	CDBG Code Enforcement Activities	Code Enforcement Investigator	1.00
DSD	CDBG Code Enforcement Activities	Code Enforcement Investigator	1.00
DHS	HOPWA Administration	Contract Coordinator	1.00
DHS	CDBG Financial Education Program	Family Support Supervisor	1.00
NHSD	CDBG Administration	Grant Administrator	1.00
NHSD	CDBG Administration	Grants Manager	1.00
NHSD	CDBG Administration	Housing Production Manager	1.00
NHSD	CDBG Administration	Management Analyst	1.00
NHSD	CDBG Administration	Management Analyst	1.00
NHSD	CDBG Administration	Management Analyst	1.00
NHSD	CDBG Administration	Management Analyst	1.00
NHSD	CDBG Administration	Administrative Assistant II	1.00
NHSD	CDBG Administration	Sr. Management Analyst	1.00
NHSD	CDBG Administration	Compliance Manager	1.00
NHSD	CDBG Administration	Compliance Lead Analyst	1.00
NHSD	CDBG Administration	Compliance Sr. Analyst	1.00
NHSD	CDBG Administration	Compliance Sr. Analyst	1.00
NHSD	CDBG Administration	Fiscal Officer	1.00
NHSD	CDBG Administration	Sr. Customer Services Rep. <sup>1</sup>	1.00
NHSD	CDBG Administration	Administrative Assistant I	1.00
NHSD	CDBG Administration	Fiscal Manager	1.00
NHSD	CDBG Administration	Fiscal Analyst	1.00
NHSD	CDBG Administration	Fiscal Analyst	1.00
NHSD	CDBG Administration	Senior Accountant	1.00
NHSD	CDBG Administration	Planning Coordinator	1.00
NHSD	CDBG Administration	Planning Coordinator	1.00
NHSD	CDBG Administration	Senior Management Coordinator	1.00
NHSD	CDBG Fair Housing	Program Manager	1.00
NHSD	CDBG Fair Housing	Community Services Specialist	1.00
NHSD	CDBG Fair Housing	Community Services Specialist	1.00
NHSD	CDBG Fair Housing	Community Services Specialist	1.00
NHSD	CDBG Fair Housing	Community Services Specialist <sup>2</sup>	1.00
NHSD	Emergency Solutions Grant	Community Services Specialist	1.00
NHSD	CDBG Housing Programs	Special Projects Manager	1.00
NHSD	CDBG Housing Programs	Housing Loan Coordinator	1.00
NHSD	CDBG Housing Programs	Senior Customer Service Rep.	1.00
NHSD	CDBG Housing Programs	Environmental Assessor	1.00
NHSD	CDBG Housing Programs	Environmental Assessor	1.00
NHSD	CDBG Housing Programs	Construction Contract Officer	1.00
NHSD	CDBG Housing Programs	Senior Management Coordinator	1.00
NHSD	HOME Administration	Contract Manager	1.00
NHSD	HOME Administration	Sr. Management Analyst	1.00
NHSD	HOME Administration	Management Analyst	1.00
NHSD	HOME Administration	Housing Loan Coordinator	1.00
NHSD	HOME Administration	Housing Loan Officer	1.00
			<b>48.00</b>

NHSD	
OMB Category	Count
CDBG Administration	23
CDBG Fair Housing	5
Emergency Solutions Grant	1
CDBG Housing Programs	7
HOME Administration	5
<b>Total</b>	<b>41</b>

Other Departments		
OMB Category	Dept	Count
CDBG Administration	CAO	2
CDBG Code Enforcement Activities	DSD	3
CDBG Financial Education program	DHS	1
HOPWA	DHS	1
<b>Total</b>	<b>7</b>	

<sup>1</sup> In Lieu to Special Projects Manager Proposed

<sup>2</sup> New Position Proposed