

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY
COUNCIL.**

AN ORDINANCE

AMENDING THE PROFESSIONAL DESIGN SERVICES AGREEMENT WITH CIVIL ENGINEERING CONSULTANTS (DBA DON DURDEN, INC.) IN THE AMOUNT NOT TO EXCEED \$385,999.68 FOR ADDITIONAL DESIGN AND ENGINEERING SERVICES FOR THE HARRY WURZBACH AT AUSTIN HIGHWAY INTERSECTION IMPROVEMENTS PROJECT, LOCATED IN COUNCIL DISTRICTS 2 AND 10 AND REALLOCATING \$1,000,000.00 FROM THE TAX NOTE-FUNDED BRAC INFRASTRUCTURE PROJECT TO THE HARRY WURZBACH AT AUSTIN HIGHWAY INTERSECTION IMPROVEMENTS PROJECT.

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WHEREAS, the Harry Wurzbach at Austin Highway Intersection Improvements Project is an approved Alamo Area Metropolitan Planning Organization and Certificates of Obligation-funded project; and

WHEREAS, currently, Harry Wurzbach runs under Austin Highway and this Project is being designed into a Single Point Urban Interchange (SPUI) and will include construction of four ramps from Harry Wurzbach to Austin Highway, as well as, construction of curbs, sidewalks, shared-use path, and driveways; and

WHEREAS, this project involves roadway illumination, reconstruction and removal of driveways, traffic signal improvements, bridge widening, retaining walls, utility adjustments/relocations, and striping. The purpose of the Project is to enhance connectivity between Harry Wurzbach and Austin Highway.
; and

WHEREAS, Ordinance No. 2015-05-07-0367 authorized a professional services agreement with **Civil Engineering Consultants (dba Don Durden, Inc.)** in the amount not to exceed \$1,450,000.00 to provide civil engineering design services and construction administration services for Harry Wuzbach Taps Memorial Boulevard (Harry Wurzbach at Austin Highway) Project; and

WHEREAS, this Ordinance will amend the professional design services agreement with **Civil Engineering Consultants (dba Don Durden, Inc.)** in an amount not to exceed \$385,999.68 for additional design and engineering services, including the design of two highway ramps, bus accommodations, sidewalk furnishings, landscaping, and construction phase services, a Alamo Area Metropolitan Planning Organization and Certificates of Obligation funded project, located in Council Districts 2 and 10; and

WHEREAS, this Amendment will increase the contract by \$1,450,000.00 to a contract amount of \$1,835,999.68; and

WHEREAS, is a one-time capital improvement expenditure in the amount not to exceed \$385,999.68 to **Civil Engineering Consultants (dba Don Durden, Inc.)** to provide additional design and engineering services related to the Harry Wurzbach at Austin Highway Intersection Improvements Project for which funds in the amount of \$1,000,000.00 are being reallocated from the Tax Note-funded BRAC Infrastructure Project to the Harry Wurzbach at Austin Highway Intersection Improvements Project with the balance of the remaining funds will be used for design, construction, and project management. Funds for this amendment are included in the 2016-2021 Capital Improvement Program Budget; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Professional Design Services Agreement with **Civil Engineering Consultants (dba Don Durden, Inc.)** is amended in the amount not to exceed \$385,999.68 for for additional design and engineering services, including the design of two highway ramps, bus accommodations, sidewalk furnishings, landscaping, and construction phase services.

SECTION 2. The City Manager, or her designee, is authorized to negotiate and execute a construction contract with **Civil Engineering Consultants (dba Don Durden, Inc.)**.

SECTION 3. The following financial adjustments are hereby approved:

- a) The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 40-00206, BRAC Infrastructure Projects, shall be revised by decreasing SAP WBS Element 40-00206-01-07 entitled Design, SAP GL account 5201170, by the amount of \$700,000.00.
- b) The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 40-00206, BRAC Infrastructure Projects, shall be revised by decreasing SAP WBS Element 40-00206-05-08 entitled Construction, SAP GL account 5201140, by the amount of \$300,000.00.
- c) The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 40-00206, BRAC Infrastructure Projects, shall be revised by decreasing SAP WBS element 40-00206-90-01 entitled Transfer from I/O# 390000000980 (29050000), SAP GL account 6101100, by the amount of \$1,000,000.00.
- d) The amount of \$1,000,000.00 is reverted in SAP Fund 29050000, Drainage Maintained Improvement, SAP Internal Order # 390000000980, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 40-00206-90-01. The amount of \$1,000,000.00 is authorized to be transferred from SAP Fund 43099000.
- e) The amount of \$1,000,000.00 is appropriated in SAP Fund 29050000, Drainage Maintained Improvement, SAP Internal Order # 390000002085, SAP GL account

6102100 – Interfund Transfer out entitled From 29050000 to 40-00464-90-03. The amount of \$1,000,000.00 is authorized to be transferred to SAP Fund 40099000.

- f) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00464, Harry Wurzbach (Austin Hwy Imprv), shall be revised by increasing SAP WBS Element 40-00464-90-14-01 entitled Transfer from I/O# 390000002085, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$1,000,000.00.
- g) The amount of \$11,307,988.80 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00464, Harry Wurzbach (Austin Hwy Imprv), and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
40-00464-01-02-01	Design-City	5201170	Engineering Fees	500,000.00
40-00464-05-02-01	Construction-City	5201140	Construction Cost	500,000.00
Totals				1,000,000.00

- h) Payment in the amount of \$385,999.68.00 in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00464, Harry Wurzbach (Austin Hwy Imprv), is authorized to be encumbered and made payable to **Civil Engineering Consultants (dba Don Durden, Inc.)**, for design and engineering services.
- i) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this ____ day of _____, **2016.**

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

City Attorney

DRAFT