Texas Department of Motor Vehicles
HELPING TEXANS GO. HELPING TEXAS GROW

Watch Your Car.
TEXAS AUTO BURGLARY & THEFT PREVENTION AUTHORITY

ABTPA Board Members

Chief Carlos Garcia
Chair
Law Enforcement Representative
Brownsville, Texas

Jerry Wright
Consumer Representative
El Paso, Texas

Linda Kinney
Consumer Representative
Dripping Springs, Texas

Ken Ross
Insurance Representative
State Farm Insurance
Houston, Texas

Ashley Hunter
Insurance Representative
HM Risk Group
Austin, Texas

Ex Officio Member
Steven C. McCraw
Major Wynn Reynolds—Designee
Texas Department of Public Safety
Austin, Texas

Law Enforcement Representative
Vacant

Bryan E. Wilson
Director

March 15, 2016

TO:
PROGRAM DIRECTOR – Lieutenant Paul Heitzman
PROGRAM MANAGER – Ms. Irene Valdez

Grantee: San Antonio, City of
Grant Number: 608-16-SPD0000

Please complete an Automobile Burglary and Theft Prevention Authority (ABTPA) grant budget summary to extend the FY2016 grant into the FY2017 year. On February 24, 2016 the ABTPA Board voted that ABTPA will not issue a new Request for Applications for FY2017. As a result of this action, on May 18, 2016, the ABTPA Board will consider extending all active grant awards that were issued in FY2016, minus any costs for equipment. The extensions, when approved, will be from September 1, 2016 through August 31, 2017.

In the proposed table (next page), all ABTPA grant or grantee match costs for equipment have been removed. The amount of the extended FY2017 grant will be the amount of the FY2016 grant, less equipment. The percentage of cash match proposed in the FY2016 grant application, less the equipment costs, will remain the same. Please enter the expected amount of in-kind match.

We have provided an estimated budget in the attached table on the next page. Please assign the values to the proper categories and fund types in the table. **E-mail a MS-Word version of the completed proposed budget to GrantsABTPA@txdmv.gov by May 2, 2016.** Once approved by the Authority, this budget will be returned to the governing body as a statement of grant award extension. The budget without equipment will become part of the ABTPA grant extension during the FY2017 grant year.

Sincerely,

Dominic Gonzales

Proposed Annual Budget Total

	Total Expenditures	ABTPA Expenditures	Match Expenditures	In-Kind Expenditures
A. Personnel (Including Overtime)	$2,001,824.00	$553,940	$147,924	$1,299,960
A. Fringe	$1,490,988.00	$179,311	$368,518	$943,159
B. Professional	$0.00	$0	$0	$0
C. Travel	$3,000.00	$2,000	$1,000	$0
D. Equipment	$0.00	$0	$0	$0
E. Supplies	$244,294.00	$129,960	$37,560	$76,774
F. Indirect Cost	$0.00			
Total	$3,740,106	$865,211.00	$555,002	$2,319,893

Sources of Match

Cash by jurisdiction	$511,148.00
NICB in lieu of cash	
DPS in lieu of cash	
Program Income used as Match	$43,854.00

Agencies will also need to consider if they will update the Goals, Strategies, and Activities (GSAs) for the extension period. If the GSAs, need to be modified please contact the assigned grant coordinator.

Checklist

1) Receive the proposed FY17 budget from ABTPA staff
2) Review budget and percent and methods of match with department /agency stakeholders
3) Complete the distribution of match amount in the table above
4) Submit the proposed budget through appropriate channels
5) Receive appropriate authorization to submit proposed budget

Timeline for FY17 extension:

Date	Event
March 14-16, 2016	FY16 grant budgets submitted to grantees
March and April 2016	ABTPA staff and director available to discuss budget modifications
March and April 2016	ABTPA staff and director available to discuss GSA modifications
May 2, 2016	Due date for proposed budget tables and modifications submitted to ABTPA
May 11, 2016	Staff completes recommendations for grant extensions. May follow-up with grantees of clarification or additional information
May 18, 2016	ABTPA Board votes on FY2017 grant extensions
June 1, 2016	ABTPA send out statement of award extension documents
September 1, 2016	All grantees return signed statement of award extension documents returned