

ORDINANCE 2021-03-18-0172

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE ALAMO AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO), THE EXECUTION OF GRANT DOCUMENTS, AND ACCEPTANCE OF FEDERAL FUNDS IN AN AMOUNT UP TO \$176,125,974.00 FOR 19 PROPOSED PROJECTS AND PROGRAMS IN THE TOTAL ESTIMATED AMOUNT OF \$220,157,467.00 WITH A POTENTIAL CITY MATCH OF \$44,031,493.00 FOR CONSIDERATION THROUGH THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

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WHEREAS, the AAMPO, includes all of Bexar, Comal, and Guadalupe Counties, and a portion of Kendall County; and

WHEREAS, as part of the AAMPO's planning process, the Transportation Improvement Program (TIP) is developed cooperatively among these partner agencies to determine the allocation of federal transportation funds; and

WHEREAS, AAMPO has opened program project calls for three separate funding sources as of October 1, 2020, for funding consideration in FY 2023-2026: i) Surface Transportation Block Grant (STBG), ii) Transportation Alternatives Program (TAP), and iii) Congestion Mitigation and Air Quality (CMAQ); and

WHEREAS, the TIP is a four-year financially constrained list of transportation projects approved for federal and state funding by the MPO Transportation Policy Board; and

WHEREAS, all entities throughout the AAMPO region may submit projects and the AAMPO. may award Projects in full or partially; and

WHEREAS, the selection and award of project funding are anticipated to be approved by the AAMPO Transportation Policy Board in August 2021; and

WHEREAS, while AAMPO selects projects for STBG/TAP/CMAQ funding, the Texas Department of Transportation (TxDOT) is the federally designated pass-through agency for this funding source and the City will be required to enter into an agreement with TxDOT and to reimburse TxDOT its costs for review and coordination of the project or program; and

WHEREAS, it is now necessary to authorize the submission of the grant application to the AAMPO for funding in the amount of \$176,125,974.00 from federal funds for 19 proposed projects and programs in the total estimated amount of \$220,157,467.00 with a potential City match of \$44,031,493.00 for consideration through the FY 2023-2026 Transportation Improvement Program (TIP) and authorizing the acceptance of federal funds if awarded; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is hereby authorized to apply for and accept for grant funds and execute grant documents in the amount up to \$176,125,974.00 from the Alamo Area Metropolitan Planning Organization (AAMPO) to fund 19 projects under the FY 2023-2026 Transportation Improvement Program (TIP). The City will also be providing a cash match of up to \$44,031,493.00 which will be appropriated in various funds contingent upon the approval of the future fiscal year budgets. The list of the 19 projects is included herein as **Attachment I**. Acceptance and appropriation of funds, including a program budget and required cash match, will be addressed upon award in subsequent ordinances.

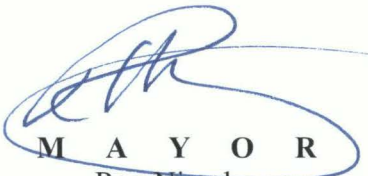
SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created for each project, upon which the award amount and cash match will be appropriated in said funds. Formal budgets will be provided upon acceptance of the award.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 18th day of March, 2021.



M A Y O R
Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

March 18, 2021

Item: 11

File Number: 21-2045

Enactment Number:

2021-03-18-0172

Ordinance approving the submission of a grant application to the Alamo Area Metropolitan Planning Organization for funding in the total amount of \$176,125,974.00 from federal funds for 19 proposed projects and programs in the total estimated amount of \$220,157,467.00 with a potential City match of \$44,031,493.00 for consideration through the FY 2023-2026 Transportation Improvement Program (TIP) and authorizing the acceptance of federal funds, if awarded. [Roderick Sanchez, Assistant City Manager; Razi Hosseini, Director, Public Works]

Councilmember John Courage made a motion to approve. Councilmember Clayton H. Perry seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

KRH
03/18/21
Item No. 11

Attachment I

Alamo Area Metropolitan Planning Organization (AAMPO)
FY 2023 - 2026 Recommended Project List

Transportation & Public Works Departments

*PROJECTS LISTED IN HIGHEST SCORING & RECOMMENDED PRIORITY ORDER

TABLE - 1 Surface Transportation Block Grant (STBG) Projects							
Council District	Project Name	Limits	Project Description	Estimate Construction Cost	Local Match (20%)	Federal Match (80%)	Potential Funding Source
6	Enrique Barrera West	SH 151 to US 90	Improve corridor with street, drainage, bike and sidewalk improvements as appropriate and within available funding.	\$ 13,500,000.00	\$ 2,700,000.00	\$ 10,800,000.00	Future Bond Program or Annual Fiscal Year Budgets
2	Broadway Corridor Phase 2	Mulberry to Burr	Construction of roadway improvements and potentially include curbs, sidewalks, driveway approaches, bicycle facilities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 28,000,000.00	\$ 5,600,000.00	\$ 22,400,000.00	Future Bond Program or Annual Fiscal Year Budgets
4, 5	Bynum Avenue & Quintana Road	Mayfield to McKenna	Construction of roadway improvements and potentially include curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 19,000,000.00	\$ 3,800,000.00	\$ 15,200,000.00	Future Bond Program or Annual Fiscal Year Budgets
1, 5, 7	Culebra Road	IH 10 to Bandera, Bandera to Callaghan	Construction of roadway improvements and potentially include curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 27,000,000.00	\$ 5,400,000.00	\$ 21,600,000.00	Future Bond Program or Annual Fiscal Year Budgets
3	Roosevelt Avenue	VFW to March Street	Construction of roadway improvements and potentially include curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 15,000,000.00	\$ 3,000,000.00	\$ 12,000,000.00	Future Bond Program or Annual Fiscal Year Budgets
3	S New Braunfels	Lyster to Loop 410	Construction of new roadway improvements including curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 20,000,000.00	\$ 4,000,000.00	\$ 16,000,000.00	Future Bond Program or Annual Fiscal Year Budgets
10	Harry Wurzbach	IH 410 to Dove Haven	Construction of roadway improvements to include curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 18,000,000.00	\$ 3,600,000.00	\$ 14,400,000.00	Future Bond Program or Annual Fiscal Year Budgets
9	Sonterra Road Extension	Sonterra east dead end to SH 1604	Construction of new roadway improvements and potentially include curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds.	\$ 8,000,000.00	\$ 1,600,000.00	\$ 6,400,000.00	Future Bond Program or Annual Fiscal Year Budgets
8	Babcock Road Reconstruction	UTSA Blvd to 1604	Roadway reconstruction to include sidewalks, bus pads, and a separated bike facility.	\$ 6,500,000.00	\$ 1,300,000.00	\$ 5,200,000.00	Future Bond Program or Annual Fiscal Year Budgets
STBG (TIP) TOTAL				\$ 155,000,000.00	\$ 31,000,000.00	\$ 124,000,000.00	9 Projects

TABLE - 2 Congestion Mitigation & Air Quality (CMAQ) / Transportation Alternatives (TA) Projects							
Council District	Project Name	Limits	Project Description	Est. Construction Cost	Local Match (20%)	Federal Match (80%)	Potential Funding Source
1	Market St Cycletrack	IH 35 to IH 37	Construct two way cycle track.	\$ 3,100,000.00	\$ 620,000.00	\$ 2,480,000.00	Future Bond Program or Annual Fiscal Year Budgets
4	SW Military Bike Facility	Old Pearsall to New Laredo Hwy	Construct Separated facility - bike lane, cycletrack, or shared path.	\$ 1,300,912.00	\$ 260,182.00	\$ 1,040,730.00	Future Bond Program or Annual Fiscal Year Budgets
9	Lockhill Selma Shared Use Path	NW Military to Wurzbach	Construction of 2-way bike path in residential area using available ROW on east side of road. Install connecting BL on Spring Time/Horn.	\$ 5,000,000.00	\$ 1,000,000.00	\$ 4,000,000.00	Future Bond Program or Annual Fiscal Year Budgets
7, 8	Abe Lincoln Shared Use Path	Horn to Eckhart	Construction of 2-way bike path in residential area using available ROW on east side of road. Install connecting BL on Spring Time/Horn.	\$ 1,500,000.00	\$ 300,000.00	\$ 1,200,000.00	Future Bond Program or Annual Fiscal Year Budgets
2	Rittiman Gibbs Sprawl Overpass	Gibbs Sprawl and UPRR	Construct overpass of railroad on Rittiman near Gibbs Sprawl.	\$ 30,000,000.00	\$ 6,000,000.00	\$ 24,000,000.00	Future Bond Program or Annual Fiscal Year Budgets
10	Wetmore	Wurzbach Pkwy to Metro Pkwy	Flying T Intersection	\$ 13,000,000.00	\$ 2,600,000.00	\$ 10,400,000.00	Future Bond Program or Annual Fiscal Year Budgets
CMAQ TOTAL				\$ 53,900,912.00	\$ 10,780,182.00	\$ 43,120,730.00	6 Projects
5	N Frio Bike and Ped Improvements	Houston to IH 10	Construct bike lane or cycle track, sidewalks and improved pedestrian connections to Centro Plaza.	\$ 3,662,055.00	\$ 732,411.00	\$ 2,929,644.00	Future Bond Program or Annual Fiscal Year Budgets
6	Pinn Road Shared Use Path	SH 151 to US 90	Construct shared use path with markings and signage.	\$ 2,094,500.00	\$ 418,900.00	\$ 1,675,600.00	Future Bond Program or Annual Fiscal Year Budgets
3	Roosevelt Signals & Pedestrian Infrastructure	South of Loop 410	Construct sidewalk, new signal with pedestrian buttons, median. Reconfigure lanes.	\$ 1,000,000.00	\$ 200,000.00	\$ 800,000.00	Future Bond Program or Annual Fiscal Year Budgets
2	Ft. Sam Houston Trail Connection	John James Park (Rittiman) to Jack White Park (Seguin)	Multi-use trail connecting Salado Creek Greenway North and South. Includes bridge, low-water crossings, amenities, signage and markings.	\$ 4,500,000.00	\$ 900,000.00	\$ 3,600,000.00	Future Bond Program or Annual Fiscal Year Budgets
TA TOTAL				\$ 11,256,555.00	\$ 2,251,311.00	\$ 9,005,244.00	4 Projects
GRAND TOTAL				\$ 220,157,467.00	\$ 44,031,493.00	\$ 176,125,974.00	19 Projects