

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING AN AMENDMENT TO THE COOPERATIVE AGREEMENT BETWEEN THE CITY OF SAN ANTONIO, BEXAR COUNTY AND THE SAN ANTONIO RIVER AUTHORITY FOR THE SAN ANTONIO RIVER IMPROVEMENTS PROJECT LOCATED IN COUNCIL DISTRICT 3 INCREASING THE PROJECT SCOPE AND COMMITTING AN ADDITIONAL \$350,000.00 FROM THE CITY'S PROPOSITION 2 (2010) SALES TAX INITIATIVE FUNDS.

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WHEREAS, the City of San Antonio entered into an agreement with Bexar County and the San Antonio River Authority (SARA) in May of 2010 to complete the San Antonio River Improvements Project; and

WHEREAS, this project includes the Museum Reach and the Mission Reach, extending along the San Antonio River from Lone Star Avenue to approximately 4,000 feet south of Loop 410 South; and

WHEREAS, under the terms of the agreement, the City of San Antonio provided \$76,759,438.00 for SARA to provide project management, design, permitting and construction; and

WHEREAS, the Parks Development and Expansion Venue Project Proposition 2, which was approved by voters on November 2, 2010, provides \$4,599,000.00 in the FY 2014-2019 Capital Improvements Project (CIP) Budget for the Espada Greenway Trail Connection to connect Medina River Greenway to the San Antonio River Mission Reach, at Mission Espada; and

WHEREAS, while the segment of trail on the west side of the San Antonio River was originally designed and permits were obtained from the United States Army Corps of Engineers, this section was not constructed; and

WHEREAS, the scope of the City's Espada Greenway Trail Connection is to build approximately 3.9 miles of trail to connect from Medina River Greenway at Mattox Park to the San Antonio River Mission Reach at Mission Espada; and

WHEREAS, because the Greenway project proposes to connect to Mission Espada from the south using the west side of the river, SARA's completion of the 2,550 linear feet of multi-use trail pursuant to this ordinance will reduce the City's project scope for the Espada Greenway Trail Connection by 2,550 linear feet and create funding and time efficiencies by utilizing SARA's existing permits, design work and contractor pricing for the Mission Reach; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Parks and Recreation Department or his designee, is authorized to execute an amendment to the Cooperative Agreement between the City of San Antonio, Bexar County and the San Antonio River Authority for the San Antonio River Improvements Project located in Council District 3 increasing the project scope and committing an additional \$350,000.00 from the City's Proposition 2 (2010) Sales Tax Initiative Funds. A copy of the amendment to the Cooperative Agreement, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The amount of \$350,000.00 is appropriated in SAP Fund 29101001, Parks Acquisition and Development, SAP Internal Order # 390000001766, SAP General Ledger 6102100 - Interfund Transfer out entitled Transfer to 26-00614-90-14-01. The amount of \$350,000.00 is authorized to be transferred to SAP Fund 40005000.

SECTION 3. The amount of \$350,000.00 is appropriated in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00614, Espada Connection, and shall be revised by increasing SAP WBS Element 26-00614-90-14-01 entitled Trf Fr I/O 390000001766, SAP General Ledger 6101100 - Interfund Transfer In, by the amount of \$350,000.00.

SECTION 4. The amount up to \$350,000.00 is appropriated in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00614, Espada Connection, SAP WBS Element 26-00614-05-08, entitled Construction-Costs, SAP GL Account 5201140.

SECTION 5. Payment in the amount not to exceed \$350,000.00 in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00614, Espada Connection, is authorized to be encumbered and made payable to the San Antonio River Authority, for construction services.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SW/vv
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Item #14-972

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____ day of _____.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney

DRAFT