

AN ORDINANCE **2017-01-19-0011**

APPROVING A FINAL LIST OF \$830 MILLION IN BOND PROJECTS FOR THE FEBRUARY 9, 2017 CALL OF A SPECIAL BOND ELECTION FOR THE PROPOSED \$850 MILLION 2017 - 2022 GENERAL OBLIGATION BOND PROGRAM.

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WHEREAS, in March 2016, City Council was presented with a recommendation that the development of the 2017 - 2022 Bond Program follow the 2012 - 2017 Bond Program development model, which included the utilization of Community Bond Committees to serve in an advisory capacity with the responsibility of recommending to the City Council capital improvement projects to consider for possible inclusion within the Bond Program; and

WHEREAS, on September 28 2016, City Council approved the development of the proposed \$850 million Bond Program with the allocation and creation of five committees to review the five infrastructure categories, including 1) Streets, Bridges & Sidewalks; 2) Drainage & Flood Control; 3) Parks & Recreation; 4) Facilities and 5) Neighborhood Improvements in a roughly proportional distribution across Council Districts; and

WHEREAS, each committee consists of co-chairs, appointed by the Mayor and a total of 30 committee members, with each City Council Member appointing three of the members for each committee; and

WHEREAS, this Ordinance will approve the attached list of \$830 million in bond projects for the purpose of calling a Special Bond Election on May 6, 2017 to guarantee sufficient time to meet State and Federal requirements, post the notice of election, and make appropriate translations for all election materials and proceedings in Spanish; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. A final list of \$830 million in bond projects for the call of a Special Bond Election for the proposed 2017 - 2022 Bond Program on May 6 , 2017 is hereby approved. The final list of \$830 million in Bond Projects follows below and is further described by individual project in the attached **EXHIBIT A**.

Committee	Recommendation	
Streets, Bridges & Sidewalks	62 Projects	\$450 Million
Drainage & Flood Control	19 Projects	\$144 Million
Parks & Recreation	64 Projects	\$116 Million
Facilities	28 Projects	\$120 Million
Total	173 Projects	\$830 Million

SECTION 2. Some of the Community Bond Committees identified projects that were considered to be consistent with the overall Bond Program objectives but which did not make the final list of recommended projects. These identified projects will be given priority consideration for implementation within the Bond Program if there are approved bond funds remaining within the infrastructure category but only after approved projects have been completed and potential project cost overruns have been addressed. In addition the City Staff may work with the City Council to potentially incorporate these identified projects into the City's budget development, review, and approval process.

SECTION 3. The City's proposed \$850 million general obligation bond election planned for May 6, 2017 is consistent with the City's Debt Management Plan and does not require a debt service tax rate increase for the amortization period of the debt.

SECTION 4. There is no financial impact with this Ordinance.

SECTION 5. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 19th day of January, 2017.

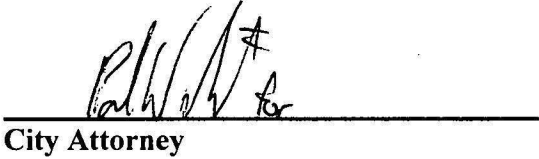


M A Y O R
Ivy R. Taylor

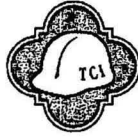
ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Item:	4						
Date:	01/19/2017						
Time:	12:17:24 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance approving a final list of \$830 million in Bond Projects for the February 9, 2017 call of a Special Bond Election for the Proposed \$850 million 2017 - 2022 General Obligation Bond Program. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
Interdepartmental Correspondence

TO: Sheryl Sculley, City Manager
FROM: Mike Frisbie, P.E., Director/City Engineer *MF*
COPIES TO: Mayor & City Council; Executive Leadership Team; Razi Hosseini, TCI Project Delivery Assistant Director
SUBJECT: 2017 Bond Program Update
DATE: January 19, 2017

During the January 11th B Session, the Community Bond Committees' project recommendations totaling \$830 million of the \$850 million proposed 2017 Bond Program were presented to City Council for their consideration. Since then, some Councilmembers have provided additional recommended project changes to TCI.

Attached is the final list of recommended projects and associated amendments that will be presented during today's City Council A-Session.

ATTACHMENT
Proposed 2017 Bond Project List by Category

PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

Committee Recommendations
& City Council Amendments

January 19, 2017

2017 - 2022 BOND PROGRAM
 STREETS, BRIDGES SIDEWALKS PROJECTS

Streets, Bridges & Sidewalks		
Project Name	CD	Final Recommendation
District 1 Pedestrian Mobility	1	\$ 9,000,000
Flores / Fredericksburg (Five Points) Intersection Improvements	1	\$ 3,000,000
St. Mary's Street Improvements (Mistletoe to Josephine)	1	\$ 7,000,000
District 2 Pedestrian Mobility	2	\$ 4,800,000
Fort Sam ISD (Road Through John James Park From Winans to Rittiman Road)	2	\$ 1,725,000
Lamar (Austin to New Braunfels)	2	\$ 2,500,000
New Braunfels Phase 1 (Houston to Burleson)	2	\$ 9,000,000
Rittiman (IH-35 to Castle Cross)	2	\$ 4,000,000
Applewhite Intersection Improvement (South of Watson Road)	3	\$ 1,000,000
District 3 Pedestrian Mobility	3	\$ 9,000,000
Goliad (Fair Avenue to East Southcross)	3	\$ 12,937,000
Bynum Road (W. Gerald to SW Military)	4	\$ 7,730,000
District 4 Pedestrian Mobility	4	\$ 7,000,000
Zarzamora / Applewhite Intersection	4	\$ 900,000
District 5 Pedestrian Mobility	5	\$ 6,500,000
Probandt (Alamo to Highway 90)	5	\$ 5,000,000
Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)	5	\$ 5,000,000
West Commerce Corridor (Frio to Colorado)	5	\$ 10,000,000
Zarzamora Overpass @ UPRR / Frio Street	5	\$ 10,000,000
District 6 Pedestrian Mobility	6	\$ 5,000,000
Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase 1	6	\$ 9,000,000
Heath Road & Grissom Road Intersection	6	\$ 1,100,000
Military Drive (Dead end to Potranco) & Ingram Connector (Dead end to Military)	6	\$ 10,000,000
Ingram Road (Potranco to Dead End)	6	\$ 1,000,000
District 7 Sidewalk Improvements (Benrus, Wilson, Fredericksburg, Loma Linda & Lake Blvd)	7	\$ 2,800,000
Monticello Park Area Streets	7	\$ 3,936,000
Thomas Jefferson High School Area Improvements	7	\$ 3,600,000
DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)	8	\$ 15,500,000
Prue Road (Babcock Road to Laureate Drive)	8	\$ 27,600,000
Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)	9	\$ 5,080,000
District 9 Pedestrian Mobility	9	\$ 4,000,000
Evans Road Intersection & Corridor Improvements	9	\$ 2,700,000
Hardy Oak and Huebner Road Extensions	9	\$ 6,300,000
Jones Maltsberger / Burning Trail Intersection Improvement	9	\$ 1,600,000
1604/Bulverde Road Turnarounds	10	\$ 500,000
Bulverde Phase 1 (Butterleigh to North of Quiet Meadows)	10	\$ 17,000,000
Harry Wurzbach / Austin Highway Connectors	10	\$ 3,000,000

2017 - 2022 BOND PROGRAM
 STREETS, BRIDGES SIDEWALKS PROJECTS

Streets, Bridges & Sidewalks		
Project Name	CD	Final Recommendation
Thousand Oaks (Wetmore to Perrin Beitel Rd)	10	\$ 3,000,000
Alamo Area Streets	Citywide	\$ 13,736,000
Broadway (Houston St. to Hildebrand)	Citywide	\$ 42,000,000
Brooks City Base (Research Plaza to South Presa) Stinson Corridor	Citywide	\$ 10,000,000
Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)	Citywide	\$ 10,400,000
Brooks City Base-Inner Circle (Louis Bauer to Research)	Citywide	\$ 3,000,000
Camaron (Houston to Fox Tech) Pedestrian Improvements	Citywide	\$ 4,500,000
Commerce Street (Santa Rosa to Frio)	Citywide	\$ 14,000,000
Commerce Street (St. Mary's to Santa Rosa)	Citywide	\$ 6,000,000
Fredericksburg (Flores to Woodlawn)	Citywide	\$ 8,000,000
Hardberger Park	Citywide	\$ 7,500,000
Hemisfair Internal Streets Phase 2	Citywide	\$ 5,000,000
Lone Star Area Streets (World Heritage)	Citywide	\$ 5,000,000
Main and Soledad (Pecan to Navarro)	Citywide	\$ 9,000,000
Medical Center Phase X- Ewing Halsell / Louis Pasteur Intersection	Citywide	\$ 7,170,000
Medical Center Right Turn Lane on Louis Pasteur at Babcock	Citywide	\$ 1,600,000
Mission Road (San Antonio River to SE Military Drive) (World Heritage)	Citywide	\$ 2,000,000
O.P. Schnabel Park Entrance Bridge & Improvements	Citywide	\$ 1,100,000
Roosevelt Avenue (Hwy 90 to Loop 410) (World Heritage)	Citywide	\$ 8,000,000
San Saba (Nueva to West Martin)	Citywide	\$ 6,000,000
Santa Rosa (Cesar Chavez to Martin)	Citywide	\$ 12,000,000
South Alamo (Market to Cesar Chavez)	Citywide	\$ 9,000,000
South Presa (SE Military to Southcross) (World Heritage)	Citywide	\$ 5,000,000
Southcross (IH 37 to IH 35) (World Heritage)	Citywide	\$ 5,000,000
World Heritage Trail Signage & Wayfinding	Citywide	\$ 5,000,000
Wurzbach Corridor Improvements	Citywide	\$ 2,000,000
Public Art	Citywide	\$ 4,408,140

Project Reserve List	CD	Amount
No projects were added to project reserve list.		

2017 - 2022 BOND PROGRAM
 DRAINAGE FLOOD CONTROL PROJECTS

Drainage & Flood Control		
Project Name	CD	Final Recommendation
Barbara Drive Phase 2	1	\$ 8,700,000
Belfast & Janda Susan Area Drainage Phase 2	1	\$ 2,618,000
Upland Road Drainage	2	\$ 6,910,000
Esma Area Drainage Improvements	3	\$ 9,166,000
South Pine / Greer Street Drainage Improvements Phase 1	3	\$ 8,000,000
Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive)	4	\$ 9,170,000
West Military and Westmar Area Drainage Improvements	6	\$ 10,160,000
Seeling Channel Phase 3 Drainage	7	\$ 18,000,000
Auldine & Burr Oak Alley to Outfall Drainage	9	\$ 2,800,000
Blossom Park – Lotus Blossom Drainage Improvement	9	\$ 1,400,000
Panther Springs Creek Restoration	9	\$ 1,100,000
Paso Del Norte (Shady Oaks)	9	\$ 4,318,000
Beitel Creekway Improvements	10	\$ 2,000,000
Eisenhauer Northwood-Devonshire Area Drainage Outfall Phase 1	10	\$ 8,000,000
North New Braunfels Drainage (Comprehensive Drainage Study)	10	\$ 300,000
San Pedro Creek Improvements	Citywide	\$ 14,600,000
Port San Antonio Comprehensive Drainage Improvements	Citywide	\$ 24,000,000
Vance Jackson Low Water Crossing Improvements	Citywide	\$ 6,357,000
Public Art	Citywide	\$ 1,375,990

Project Reserve List	CD	Amount
Wigwam Drive Drainage	7	1,600,000

2017 - 2022 BOND PROGRAM
 PARKS RECREATION PROJECTS

Parks & Recreation		
Project Name	CD	Final Recommendation
Beacon Hill Linear Park	1	\$ 300,000
Downtown Park Package (Columbus, Maverick, Milam & Travis Parks)	1	\$ 1,250,000
San Pedro Springs Park	1	\$ 1,800,000
Copernicus Park	2	\$ 475,000
Dawson Park	2	\$ 750,000
Lincoln Park	2	\$ 1,000,000
Lockwood & Dignowity Parks	2	\$ 3,100,000
Martin Luther King Plaza	2	\$ 650,000
Pittman-Sullivan Park	2	\$ 550,000
Harlandale Park	3	\$ 350,000
Jupe Manor Neighborhood Park Development	3	\$ 750,000
Kingsborough Park	3	\$ 400,000
Southside Lions Park	3	\$ 600,000
Stinson Park (San Antonio 5 Diamonds Little League Improvements)	3	\$ 400,000
Villa Coronado Park	3	\$ 300,000
Caracol Creek Park	4	\$ 400,000
Lackland Terrace Park	4	\$ 300,000
Millers Pond Park	4	\$ 370,000
Palo Alto Park	4	\$ 400,000
Rainbow Hills Park	4	\$ 600,000
Spicewood Park	4	\$ 300,000
Stablewood Farms Park	4	\$ 400,000
District 5 Parks Package (Benavides, Collins Gardens, Kennedy & Vidaurri Parks)	5	\$ 1,000,000
Elmendorf Lake Park	5	\$ 2,000,000
Normoyle Park (San Antonio Seniors Softball League Facility)	5	\$ 1,150,000
Rosedale Park	5	\$ 500,000
Cuellar Park	6	\$ 368,000
Culebra Creek Park	6	\$ 368,000
District 6 Parks Package (Levi Strauss, Meadowcliff & Westwood Village Parks)	6	\$ 828,000
New Territories Park	6	\$ 368,000
North San Antonio Hills Park Development	6	\$ 532,000
Oscar Perez Park	6	\$ 368,000
Tom Slick Creek Park	6	\$ 368,000
Piper's Meadow Park	6	\$ 520,000
Crystal Hills Park	7	\$ 250,000
Gilbert Garza Park	7	\$ 500,000
Jane Dubel Park	7	\$ 300,000
Monticello Park	7	\$ 300,000

2017 - 2022 BOND PROGRAM
 PARKS RECREATION PROJECTS

Parks & Recreation		
Project Name	CD	Final Recommendation
Nani Falcone Park	7	\$ 250,000
O.P. Schnabel Park Multi-Generational Center	7	\$ 500,000
O.P. Schnabel Park & Land Acquisition	7	\$ 7,364,000
Gilbert Morgan Denman, Jr. Park	8	\$ 400,000
District 8 Park Land Acquisition	8	\$ 500,000
Fox Park	8	\$ 400,000
Beitel Creek Linear Trail Park Development	10	\$ 500,000
Comanche Lookout Park	10	\$ 400,000
Friesenhahn Park	10	\$ 400,000
Haskin Park	10	\$ 300,000
Mud Creek Park	10	\$ 400,000
Perrin Homestead Historic Center	10	\$ 1,000,000
Raintree Park	10	\$ 400,000
Monterrey Park	5, 7	\$ 475,000
Brackenridge Park	Citywide	\$ 7,750,000
Capitol Little League Baseball Fields	Citywide	\$ 2,000,000
Classen - Steubing Ranch Park Development	Citywide	\$ 5,150,000
Classen – Steubing Ranch Park Property Acquisition	Citywide	\$ 4,000,000
Hardberger Park	Citywide	\$ 5,500,000
Hemisfair Civic Park	Citywide	\$ 21,000,000
Martin Luther King Park	Citywide	\$ 3,100,000
McAllister Park	Citywide	\$ 2,000,000
Mission YMCA Phase 2	Citywide	\$ 2,000,000
Old Spanish Walking Trails Park	Citywide	\$ 3,075,000
Pearsall Park	Citywide	\$ 3,000,000
San Antonio Botanical Gardens	Citywide	\$ 5,050,000
San Pedro Creek	Citywide	\$ 4,900,000
Woodlawn Lake Park Multi-Generational Center	Citywide	\$ 5,000,000
World Heritage Park & Land Acquisition	Citywide	\$ 2,250,000
Zoo Parking Garage	Citywide	\$ 5,250,000
Public Art	Citywide	\$ 1,194,790

Project Reserve List	CD	Amount
No projects were added to project reserve list.		

2017 - 2022 BOND PROGRAM
 FACILITIES PROJECTS

Facilities		
Project Name	CD	Final Recommendation
Greater Love Multi-Generational Community Center	2	\$ 2,000,000
Sport Education Facility	2	\$ 3,550,000
Wheatley Heights Community Center	2	\$ 3,000,000
ZerNona Black Multi-Generational Community Center	2	\$ 2,000,000
McCreless Branch Library	3	\$ 2,500,000
Mission Marquee Green Room	3	\$ 600,000
Aquatic Center Improvements at Palo Alto College	4	\$ 5,300,000
District 4 Heritage Community Center	4	\$ 8,500,000
Natatorium at Southwest ISD	4	\$ 4,000,000
Family Services Neighborhood Place	5	\$ 1,500,000
Guadalupe Cultural Arts Center	5	\$ 450,000
Las Palmas Branch Library	5	\$ 1,700,000
Memorial Branch Library	5	\$ 3,300,000
Sports Fields near Potranco Branch Library	6	\$ 2,000,000
Tezel Road City Facility	6	\$ 2,500,000
Forest Hills Library	7	\$ 900,000
District 9 Senior and Constituent Services Center	9	\$ 13,212,000
Fire Station #24 Replacement	10, 2	\$ 10,000,000
Alamo Area Plazas	Citywide	\$ 7,300,000
Brackenridge Park/Witte Museum Parking Garage Expansion	Citywide	\$ 2,000,000
Center City Substation for SAPD and Park Police HQ	Citywide	\$ 20,567,000
Central Library Improvements	Citywide	\$ 3,000,000
Family Violence Prevention Battered Women's & Children Shelter	Citywide	\$ 1,000,000
Market Square	Citywide	\$ 735,000
Texana Collection Area Improvements at Central Library	Citywide	\$ 700,000
UTSA Athletics Complex	Citywide	\$ 10,000,000
World Heritage/Cultural Arts Center	Citywide	\$ 5,000,000
Zoo Parking Garage	Citywide	\$ 6,500,000
Public Art	Citywide	\$ 1,238,140
TOTAL	29	\$ 125,052,140

Project Reserve List	CD	Amount
Las Palmas Library	5	\$ 300,000
Texana Collection Area Improvements at Central Library	Citywide	\$ 300,000