

AN ORDINANCE **2017-01-19-0021**

RATIFYING THE SUBMISSION OF A GRANT RENEWAL APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION, NATIONAL CENTER FOR IMMUNIZATION AND RESPIRATORY DISEASES FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN GRANT, FUNDED BY THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ACCEPTANCE OF FUNDS UPON AWARD IN AN AMOUNT UP TO \$2,872,924.00 FOR A TERM BEGINNING APRIL 1, 2017 AND ENDING JUNE 30, 2018.

* * * * *

WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 175 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, this program targets children who are eligible for Medicaid and those who are either uninsured or underinsured (i.e. child's insurance does not cover immunizations); and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to children seen in VFC provider and Metro Health clinic settings who are not eligible for VFC vaccines; and

WHEREAS, in addition, the grant provides support for Project personnel and infrastructure; and

WHEREAS, in FY 2017, a total of 526,000 doses of vaccine are projected to be administered to the community through the VFC and Section 317 immunization programs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant renewal application to the Centers for Disease Control and Prevention (CDC), National Center for Immunization and Respiratory Diseases for the Immunization and Vaccines for Children is ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is further authorized to accept grant funds in an amount up to \$2,872,924.00 for a term beginning April 1, 2017 and ending June 30, 2018. A copy of said grant application which is incorporated herein for all purposes is on file with Metro Health.

SECTION 2. The City Manager or her designee or the Director of Metro Health or his designee is further authorized to execute any and all necessary documents and contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in State or Federal regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept. of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant funding, and the sum of \$2,872,924.00 from the CDC will be appropriated in said fund. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. A proposed personnel complement of thirty (30) positions, which is attached hereto and incorporated herein as **Attachment I**, is hereby approved. Should funding be awarded the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH/vv
01/19/17
Item #14

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of January, 2017.



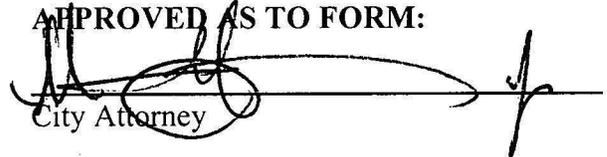
M A Y O R

Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Item:	14 (in consent vote: 5, 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 21, 22, 23, 24, 25, 26, 27)						
Date:	01/19/2017						
Time:	09:28:18 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant renewal application to the Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases for the Immunization and Vaccines for Children grant, funded by the U.S. Department of Health and Human Services and authorizing the acceptance of funds upon award in an amount up to \$2,872,924.00 for a term beginning April 1, 2017 and ending June 30, 2018. [Erik Walsh, Deputy City Manager; Dr. Vincent R. Nathan, Interim Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x			x	
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2017
 Grant period: April 1, 2017 - June 30, 2018
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #26022000, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUES	BUDGET
GL No.	
4501000 Federal Grant - 317 Operations	\$719,103
6500000 Revenue	
Total Estimated Revenues	\$719,103

APPROPRIATIONS	
5101010 Salaries	\$403,594
5202010 Temporary Salaries	\$0
5101050 Language Skill Pay	\$2,175
5103005 FICA & Medicare Exp	\$32,293
5103007 Temp FICA	\$0
5103010 Life Insurance	\$422
5103035 Per Leave Buy Back	\$7,945
5103056 Transportation Allowance	\$2,639
5104030 Flex Benefits	\$58,682
5105010 TMRS-Retirement	\$44,197
5201025 Education	\$0
5203040 Advertising & Publication	\$0
5203060 Binding & Printing	\$130
5203070 Telephone	\$6,000
5204020 Maint & Rep - Commerical	\$0
5205010 Mail & Parcel Post	\$2,000
5205020 Rental of Office Equipment	\$0
5205030 Office Furniture	\$6,000
5208530 Alarm & Security Services	\$0
5302010 Office Supplies	\$0
5403040 Cellular	\$2,500
5304020 Ice	\$0
5304040 Chem, Med, Drugs	\$0
5304050 Tools, Appar, & Access.	\$0
5304075 Computer Software	\$0
5403510 Wireless Data Communications	\$500
5406530 Indirect Costs	\$150,027
5501000 Computer Equipment	\$0
	\$719,103

1	Personnel	\$416,353
2	Fringe	\$135,594
3	Travel	\$12,000
4	Supplies	\$0
5	Contractual	\$0
6	Other	\$5,130
7	Equipment	\$0
	Total Direct	\$569,076
8	Indirect	\$150,027
TOTAL BUDGET:		\$719,103
CDC TARGET BUDGET:		\$719,103

PERSONNEL COMPLEMENT

Activity 36-07-10
 Cost Center 3607070001
 Internal Order 136000000xxx

Class No. Title	POSITIONS
0040 Administrative Assistant I	4
2063 Administrative Associate	6
2054 Community Services Supervisor	3
0282 Health Program Specialist	2
0046 Management Analyst	1
0999 Senior Management Analyst	2
0246 Public Health Nurse	2
0247 Public Health Nursing Supervisor	1
0206 Health Program Manager	1
Total Personnel 36-07-07:	22

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2017
 Grant period: April 1, 2017 -June 30, 2018
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #26022000, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUES	BUDGET
GL No.	
4501000 Federal Grant - Pan Flu	\$144,118
6500000 Revenue	
Total Estimated Revenues	\$144,118

APPROPRIATIONS	
5101010 Salaries	\$84,238
5202010 Temporary Salaries	\$0
5101050 Language Skill Pay	\$150
5103005 FICA & Medicare Exp	\$6,667
5103007 Temp FICA	\$0
5103010 Life Insurance	\$87
5103035 Per Leave Buy Back	\$1,112
5103056 Transportation Allowance	\$466
5104030 Flex Benefits	\$10,499
5105010 TMRS-Retirement	\$9,125
5201025 Education	\$0
5203040 Advertising & Publication	\$1,234
5203060 Binding & Printing	\$0
	\$0
5204020 Maint & Rep - Commerical	\$0
5205010 Mail & Parcel Post	\$0
5205020 Rental of Office Equipment	\$0
	\$0
5208530 Alarm & Security Services	\$0
5302010 Office Supplies	\$0
5304010 Food	\$0
5304020 Ice	\$0
5304040 Chem, Med, Drugs	\$0
5304050 Tools, Appar, & Access.	\$0
5304075 Computer Software	\$0
5403510 Wireless Data Communications	\$0
5403530 Indirect Costs	\$30,540
5501000 Computer Equipment	
	\$144,118

1	Personnel	\$85,966
2	Fringe	\$26,379
3	Travel	\$0
4	Supplies	\$0
5	Contractual	\$0
6	Other	\$1,234
7	Equipment	\$0
	Total Direct	\$113,578
8	Indirect	\$30,540
TOTAL BUDGET:		\$144,118
CDC TARGET BUDGET:		\$144,118

PERSONNEL COMPLEMENT

Activity 36-07-07
 Cost Center 3607070001
 Internal Order 136000000xxx

Class No. Title	POSITIONS
2063 Administrative Associate	2
0247 PublicHealth Nursing Supervisor	1
0246 PublicHealth Nurse	2
0999 Senior Management Analyst	2
0206 Health Program Manager	1
2054 Community Services Supervisor	1
Total Personnel 36-07-07:	9

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2017
 Grant period: April 1, 2017 - June 30, 2018
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #26022000, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUES	BUDGET
GL No.	
4501000 Federal Grant - PPHF	\$1,400,231
6500000 Revenue	
Total Estimated Revenues	\$1,400,231

APPROPRIATIONS	
5101010 Salaries	\$758,224
5202010 Temporary Salaries	\$0
5101050 Language Skill Pay	\$1,425
5103005 FICA & Medicare Exp	\$60,324
5103007 Temp FICA	\$0
5103010 Life Insurance	\$789
5103035 Per Leave Buy Back	\$11,439
5103056 Transportation Allowance	\$6,797
5104030 Flex Benefits	\$122,492
5105010 TMRS-Retirement	\$82,562
5201025 Education	\$2,000
5203040 Advertising & Publication	\$2,990
5203060 Binding & Printing	\$22,700
5203040 Transportation Fees	\$0
5204020 Maint & Rep - Commerical	\$0
5205010 Mail & Parcel Post	\$643
5205020 Rental of Office Equipment	\$3,000
5207010 Travel/Conrad	\$14,510
5208530 Alarm & Security Services	\$0
5302010 Office Supplies	\$3,000
5201040 Fees to Professional Contactors	\$22,000
5203050 Membership Dues	\$1,800
5304040 Chem, Med, Drugs	\$0
5304050 Tools, Appar, & Access.	\$0
5304075 Computer Software	\$0
5403510 Wireless Data Communications	\$0
5406530 Indirect Costs	\$283,536
5501000 Computer Equipment	
Total	\$1,400,231

1	Personnel	\$777,885
2	Fringe	\$266,167
3	Travel	\$14,510
4	Supplies	\$3,000
5	Contractual	\$22,000
6	Other	\$33,133
7	Equipment	\$0
	Total Direct	\$1,116,695
8	Indirect	\$283,536
TOTAL BUDGET:		\$1,400,231
CDC TARGET BUDGET:		\$1,400,231

PERSONNEL COMPLEMENT

Activity 36-07-07
 Cost Center 3607070001
 Internal Order 136000000xxx

Class No. Title	POSITIONS
0040 Administrative Assistant I	3
2063 Administrative Associate	7
2054 Community Services Supervisor	4
0282 Health Program Specialist	2
0046 Management Analyst	1
0999 Senior Management Analyst	3
0246 Public Health Nurse	2
0247 Public Health Nursing Supervisor	1
0206 Health Program Manager	1
Total Personnel 36-07-07:	24

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2017
 Grant period: April 1, 2017 - June 30, 2018
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #26022000, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUES	BUDGET
GL No.	
4501000 Federal Grant - VFC Operations	\$238,547
6500000 Revenue	
Total Estimated Revenues	\$238,547

APPROPRIATIONS	
5101010 Salaries	\$122,582
5202010 Temporary Salaries	\$0
5101050 Language Skill Pay	\$0
5103005 FICA & Medicare Exp	\$9,800
5103007 Temp FICA	\$0
5103010 Life Insurance	\$128
5103035 Per Leave Buy Back	\$2,157
5103056 Transportation Allowance	\$1,620
5104030 Flex Benefits	\$19,534
5105010 TMRS-Retirement	\$13,413
5201025 Education	\$0
5203040 Advertising & Publication	\$0
5203060 Binding & Printing	\$14,320
5203080 Transportation Fees	\$4,000
5204020 Maint & Rep - Commerical	\$0
5205010 Mail & Parcel Post	\$2,000
5205020 Rental of Office Equipment	\$0
5207010 Travel Official	\$3,000
5208530 Alarm & Security Services	\$0
5302010 Office Supplies	\$0
5304010 Food	\$0
5304020 Ice	\$0
5304040 Chem, Med, Drugs	\$0
5304050 Tools, Appar, & Access.	\$0
5304075 Computer Software	\$0
5403510 Wireless Data Communications	\$0
5406530 Indirect Costs	\$45,994
5501000 Computer Equipment	
	\$238,547

1	Personnel	\$126,359
2	Fringe	\$42,875
3	Travel	\$7,000
4	Supplies	\$0
5	Contractual	\$0
6	Other	\$16,320
7	Equipment	\$0
	Total Direct	\$192,553
8	Indirect	\$45,994
TOTAL BUDGET:		\$238,547
CDC TARGET BUDGET:		\$238,547

PERSONNEL COMPLEMENT

Activity 36-07-10
 Cost Center 36-07-10
 Internal Order 136000000xxx

Class No.	Title	POSITIONS
2063	Administrative Associate	1
2054	Community Services Supervisor	2
0282	Health Program Specialist	2
0999	Senior Management Analyst	1
Total Personnel 36-07-10:		6

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2017
 Grant period: April 1, 2017 - June 30, 2018
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #26022000, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUES	BUDGET
GL No.	
4501000 Federal Grant - VFC Order	\$21,712
6500000 Revenue	\$0
Total Estimated Revenues	\$21,712

APPROPRIATIONS

5101010 Salaries	12,235
5202010 Temporary Salaries	0
5101050 Language Skill Pay	0
5103005 FICA & Medicare Exp	989
5103007 Temp FICA	0
5103010 Life Insurance	13
5103035 Per Leave Buy Back	358
5103056 Transportation Allowance	155
5104030 Flex Benefits	1,872
5105010 TMRS-Retirement	1,353
5201025 Education	0
5203040 Advertising & Publication	0
5203060 Binding & Printing	0
5203050 Transportation Fees	0
5204020 Maint & Rep - Commerical	0
5205010 Mail & Parcel Post	0
5205020 Rental of Office Equipment	0
5207010 Travel-Official	0
5208530 Alarm & Security Services	0
5302010 Office Supplies	125
5304010 Food	0
5304020 Ice	0
5304040 Chem, Med, Drugs	0
5304050 Tools, Appar, & Access.	0
5304075 Computer Software	0
5403510 Wireless Data Communications	0
5406530 Indirect Costs	4,613
5501000 Computer Equipment	
Total	21,712

1	Personnel	\$12,748
2	Fringe	\$4,226
3	Travel	\$0
4	Supplies	\$125
5	Contractual	\$0
6	Other	\$0
7	Equipment	\$0
	Total Direct	\$17,099
8	Indirect	\$4,613
TOTAL BUDGET:		\$21,712
CDC TARGET BUDGET:		\$21,712

PERSONNEL COMPLEMENT

Activity 36-07-10
 Cost Center 3607100001
 Internal Order 136000000xxx

Class No.	Title	POSITIONS
2063	Administrative Associate	1
2054	Community Services Supervisor	1
Total Personnel 36-07-10:		2

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2017
 Grant period: April 1, 2017 - June 30, 2018
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #26022000, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUES	BUDGET
GL No.	
4501000 Federal Grant - VFC AFIX	\$349,213
6500000 Revenue	
Total Estimated Revenues	\$349,213

APPROPRIATIONS	
5101010 Salaries	\$182,790
5202010 Temporary Salaries	\$0
5101050 Language Skill Pay	\$750
5103005 FICA & Medicare Exp	\$14,658
5103007 Temp FICA	\$0
5103010 Life Insurance	\$192
5103035 Per Leave Buy Back	\$2,832
5103056 Transportation Allowance	\$2,633
5104030 Flex Benefits	\$31,742
5105010 TMRS-Retirement	\$20,061
5201025 Education	\$0
5203040 Advertising & Publication	\$0
5203060 Binding & Printing	\$1,020
5203060 Transportation Fees	\$12,000
5204020 Maint & Rep - Commerical	\$0
5205010 Mail & Parcel Post	\$0
5205020 Rental of Office Equipment	\$0
5206010 Travel Expenses	\$2,000
5208530 Alarm & Security Services	\$0
5302010 Office Supplies	\$2,335
5304010 Food	\$0
5304020 Ice	\$0
5304040 Chem, Med, Drugs	\$0
5304050 Tools, Appar, & Access.	\$0
5304075 Computer Software	\$0
5403510 Wireless Data Communications	\$5,000
5406530 Indirect Costs	\$71,200
5501000 Computer Equipment	
Total Appropriations	\$349,213

1	Personnel	\$189,005
2	Fringe	\$66,653
3	Travel	\$14,000
4	Supplies	\$2,335
5	Contractual	\$0
6	Other	\$6,020
7	Equipment	\$0
	Total Direct	\$278,013
8	Indirect	\$71,200
TOTAL BUDGET:		\$349,213
CDC TARGET BUDGET:		\$349,213

PERSONNEL COMPLEMENT

Activity 36-07-10
 Cost Center 3607100001
 Internal Order 136000000xxx

Class No. Title	POSITIONS
0040 Administrative Assistant I	1
2063 Administrative Associate	1
2054 Community Services Supervisor	1
0282 Health Program Specialist	2
0999 Senior Management Analyst	1
Total Personnel 36-07-10:	6