

HOME Reprogramming Sources

Fiscal Year	HUD Program	Activity Name	I/O	SAP Approved Budget	Expenses To Date	Variance
2014	HOME	Multi-family Rental Development Program (Merchants Ice Loft)	150000000073	600,000.00		600,000.00
2014	HOME	Multi-family Rental Development Program (Cypress Cove Apartments)	150000000075	212,677.32		212,677.32
2015	HOME	Multi-family Rental Development Program (Cypress Cove Apartments)	150000000075	172,774.00		172,774.00
2015	HOME	Multi-family Rental Development Program (Cypress Cove Apartments)	150000000075	8,048.68		8,048.68
					Total Sources	993,500.00

HOME Reprogramming Uses

Fiscal Year	HUD Program	Project Name	Award Amount
2016	HOME	CHDO Set Aside Single Family New Construction (Lenwood Heights)(D6)	359,100.00
2016	HOME	Multi-family Rental Development Program (Artisan at Judson Road)(D10)	484,400.00
2016	HOME	Multi-family Rental Development Program (Acme Road Apartments)(D6)	150,000.00
			Total Uses
			993,500.00