

**HEAD START PROGRAM
FEBRUARY 1,2014 to JANUARY31,2015
PERSONNEL COMPLEMENT**

Positions 13800000XXXX 2014 HEAD START COSA	Job Class	Current Number of Positions	Add/Delete	Budget FY 2014 Positions
ADMINISTRATIVE ASSISTANT I	0040	2	0	2
MANAGEMENT ANALYST	0046	9	0	9
SPECIAL PROJECTS MANAGER	0866	4	0	4
SENIOR MANAGEMENT ANALYST	0999	6	0	6
HEAD START PROGRAM ADMINISTRATOR	2187	1	0	1
FISCAL MANAGER	2216	1	0	1
FISCAL ANALYST	2218	1	0	1
ACCOUNTANT	2220	1	0	1
BEHAVIOR MANAGEMENT SPECIALIST	2288	2	0	2
FAMILY SUPPORT COORDINATOR	2290	1	1	2
FAMILY SUPPORT SUPERVISOR	2289	3	1	4
FAMILY SUPPORT WORKER	2283	33	19	52
CASE AIDE	0985	2	0	2
13800000XXXX 2014 HEAD START COSA		66	21	87
TOTAL POSITIONS FOR HEAD START PROGRAM		66	21	87