

A RESOLUTION **2019-09-12-0055R**

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL GRANT FUNDS IN THE AMOUNT OF \$52,161.00 FROM THE OFFICE OF THE GOVERNOR FOR THE SAFE NEIGHBORHOODS PROGRAM FOR A TOTAL AMOUNT NOT TO EXCEED \$132,153.00 FOR TWELVE MONTHS BEGINNING OCTOBER 1, 2019 WHICH WILL FUND TWO TEMPORARY CASE WORKERS FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S STAND UP SA PROGRAM.

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WHEREAS, according to the U. S. Census Bureau, San Antonio's population in 2014 was 1,436,697 making it the 7th largest city in the United States; and

WHEREAS, during 2014, San Antonio was ranked 7th, out of the top 10 most populated cities in the United States in the number of homicide deaths, with 7.17 deaths per 100,000 population; and

WHEREAS, the total number of homicides listed on the San Antonio Police Department (SAPD) website for San Antonio in 2014 was 103; and

WHEREAS, Metro Health's Stand Up SA Program works to establish meaningful, collaborative and sustainable partnerships within the targeted neighborhoods and educate the public regarding ways to reduce gun violence and recidivism; and

WHEREAS, in 2014, there were 33 murders in Stand Up SA's target area, comprised of four neighborhoods; and

WHEREAS, the population of the four neighborhoods was 83,520; and

WHEREAS, this equates to one-third of all the murders in the City of San Antonio being committed within the boundaries of these four neighborhoods; and

WHEREAS, these neighborhoods contain only six percent of the population of San Antonio; and

WHEREAS, City Council authorized by Resolution 2019-05-30-0039R the acceptance of funds from the Office of the Governor in the amount of \$79,992.00 to hire a temporary case worker and purchase computer hardware and software; and

WHEREAS, on June 4, 2019 the Office of the Governor contacted Metro Health advising that the grant amount would be increased and requesting a revised budget; and

WHEREAS, the revised budget includes funds for two temporary case workers, computer hardware and software, mileage reimbursement and office supplies, totaling \$132,153.00; and

WHEREAS, Metro Health requests City Council authorize the department's acceptance of funds awarded, if awarded, from the Office of the Governor for the Safe Neighborhoods Program; **NOW THEREFORE:**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the San Antonio Metropolitan Health District or designee is hereby authorized to accept additional grant funding in an amount of \$52,161.00 from the Office of the Governor for the Safe Neighborhoods Program for a total amount not to exceed \$132,153.00 for twelve months beginning October 1, 2019 which will fund two temporary caseworkers for the San Antonio Metropolitan Health District's Stand UP SA Program.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to execute contract amendments pertaining to this grant contract in the following instance; amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant inclusive of the amount accepted through this Resolution.

SECTION 3. The City Council finds that it is in the best interest of the citizens of the City of San Antonio that the San Antonio Metropolitan Health District's Stand Up SA Program be operated for the period of October 1, 2019 through September 30, 2020. The City Council agrees that in the event of loss or misuse of the Office of the Governor funds, the City Council assures that the funds will be returned to the Office of the Governor in full. The City Council designates the Director of the San Antonio Metropolitan Health District as the grantee's authorized official. The authorized official is given the power to apply for accept, reject, alter, or terminate the grant on behalf of the applicant agency.

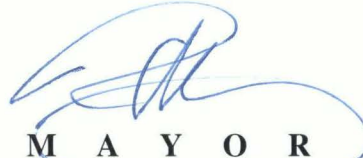
SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from the Office of the Governor. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books. A formal final budget which will include SAP Internal Orders and SAP GL Accounts will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 5. The financial allocations in this Resolution are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Resolution.

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SECTION 6. This Resolution is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

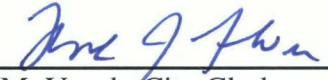
PASSED AND APPROVED this 12th day of September, 2019.



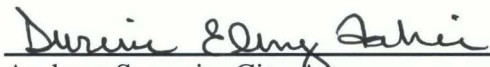
M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

for 

Leticia M. Vacek, City Clerk



For: Andrew Segovia, City Attorney

Agenda Item:	24 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19A, 19B, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38, 39, 40)
Date:	09/12/2019
Time:	10:04:32 AM
Vote Type:	Motion to Approve
Description:	Resolution approving the acceptance of additional grant funds in the amount of \$52,161.00 from the Office of the Governor for the Safe Neighborhoods Program for a total amount not to exceed \$132,153.00 for twelve months beginning October 1, 2019 which will fund two temporary case workers for the San Antonio Metropolitan Health District's Stand Up SA Program. [Colleen M. Bridger, MPH, PhD, Assistant City Manager; Jennifer Herriott, MPH, Interim Director, Health]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Jada Andrews-Sullivan	District 2		x				
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5		x				
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

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ATTACHMENT I

Attachment 1
Safe Neighborhoods Program
Fund:
Cost Center: #
Proposed Budget for Period: TBD

<u>SAP GL</u>	<u>ESTIMATED REVENUES</u>	<u>Original</u>
<u>No.</u>		<u>Budget</u>
4501100	Grants from Federal Agencies - Operating	132,153
	Total Estimated Revenues	<u><u>132,153</u></u>

<u>APPROPRIATIONS</u>			<u>Original</u>
			<u>Budget</u>
1	5101010	Regular Salaries	
2	5103005	FICA & Medicare Expense	
2	5103010	Life Insurance	
1	5103035	Personal Leave Buy Back	
1	5103056	Transportation Allowance	
2	5170040	Civilian Active Healthcare Assessment	
2	5105010	Retirement Expense Civilian TMRS	
6	5201025	Education - Classes	
5	5201040	Fees to Professional Contractors	
5	5202010	Temporary Services	118,832
1	5101020	Overtime Salaries	
1	5101040	Shift Differential	
6	5203040	Advertising and Publications	
6	5203060	Binding Printing and Reproduction	
3	5203090	Transportation Fees	4,987
6	5205010	Mail and Parcel Post	
6	5205020	Rental of Office Equipment	
6	5404530	Gas and Electricity	
6	5206010	Rental of Facilities	
3	5207010	Travel-Official	
5	5302010	Office Supplies	500
5	5304005	Clothing and Linen Supplies	
5	5304050	Tools Apparatus and Accessories	
5	5304080	Other Commodities	
6	5304075	Computer Software	4,298
6	5403510	Wireless Data Communications	
6	5403543	IT Assessment Fee to Replace ADP and Other SLI	
6	5403040	Cellular Phone Service	
8	5406530	Indirect Costs	
7	5501000	Capital Outlay<5000 - Computer Equipment	3,536
5	5501065	Capital Outlay<5000 Furniture & Fixtures	-
			<u><u>132,153</u></u>

		Original
<u>Categorical Budget</u>		<u>Budget</u>
1	Personnel	0
2	Fringe Benefits	0
3	Travel	4,987
4	Supplies	0
5	Contractual	119,332
6	Other	4,298
7	Equipment	3,536
Total Direct Cost		132,153
8	Indirect Cost	0
Total Grant Request		132,153

PERSONNEL COMPLEMENT:

<u>Class No.</u>	<u>Title</u>	<u>Proposed</u>
		<u>Positions</u>
		0.00
		<u><u>0.00</u></u>