

**FY 2017-2018 Housing Counseling Grant
Budget for the Period from October 1, 2016 - March 31, 2018**

	Budget
REVENUES	
4501100 Grants from Federal Agencies-Operating	\$24,661
TOTAL REVENUES	<u>\$ 24,661</u>
 APPROPRIATIONS	
Internal Order 13800000xxxx Housing Counseling Program 2017-2018	
5101010 Regular Salaries	\$17,268
5101050 Language Skill Pay	-
5103005 FICA & Medicare Expense	1,321
5103010 Life Insurance	17
5105010 Retirement Expense-TMRS	1,960
5170040 Civln Actv Healthcr- Flex Benefits	3,418
5103056 Transportation Allowance	200
5201025 Education - Classes	-
5203060 Binding & Printing	176
5205010 Mail and Parcel Post Service	-
5207010 Travel-Official	-
5302010 Office Supplies	300
TOTAL APPROPRIATIONS	<u>\$24,661</u>