



City of San Antonio Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? Yes No

*Fiscal Impact? Yes No

*Is the attached contract signed? Yes No

SAP Contract Number:

Please choose from the list below:

Expenditure Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? Yes No

Is this a Purchasing Department annual Contract? Yes No

Comments:

Staffing Budgeted? Yes No

Positions Currently Authorized? Yes No

Personnel Changes:



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Impact on Operation & Maintenance: Anticipate reduction in overall maintenance / repair costs due to fewer equipment issues.

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.
177,461	5501055	707100007	71001000	
72,924	5205030	707100007	71001000	
16,000	5204080	707100007	71001000	

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature: Amy Cowley (Finance-Shared)

Date: 08/12/2016

Attach this completed form to your item.