

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AMENDING THE FISCAL YEAR 2016-17 CONVENTION & SPORTS FACILITIES CAPITAL BUDGET TO INCLUDE A NEW PROJECT FOR ALAMODOME IMPROVEMENTS IN PREPARATION FOR THE ARMY VS. NOTRE DAME FOOTBALL GAME, AND APPROPRIATING FUNDS IN THE AMOUNT OF \$334,089.00 FROM THE CSF STATE REIMBURSEMENT FUND.

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WHEREAS, the University of Notre Dame vs. Army NCAA football game will take place on November 12, 2016 at the Alamodome and in order to prepare for the event, the Convention and Sports Facilities Department needs to make improvements at the facility which are vital to the success of the event, including the purchase of 67 metal detectors, press box audio improvements, the purchase of various audio and video equipment, and signage/wayfinding improvements (“Improvements”); and

WHEREAS, the cost of the Improvements will be approximately \$334,089.00 and staff proposes that it come from funds previously reimbursed by the State Event Trust Fund for prior events, requiring amendment of the Fiscal Year 2016-17 Convention and Sports Facilities Capital Budget; and

WHEREAS, the City intends to seek reimbursement from the State Events Trust Fund for the expenses associated with the Improvements; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Fiscal Year 2016-17 Convention and Sports Facilities Capital Budget is amended to include Alamodome improvements in preparation for the Notre Dame vs. Army football game and funds in the amount of \$334,089.00 from the CSF State Reimbursement Fund are appropriated for the Improvements.

SECTION 2. *Finance language not available*

SECTION 3. *Finance language not available*

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

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Item # XX-A

Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

PASSED AND APPROVED this _____ day of _____, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

City Attorney