

EXHIBIT I

**United States Department of Justice
COPS Hiring Grant Proposed Budget
October 1, 2020 through September 30, 2024**

	Year 1	Year 2	Year 3	Year 4	Total	
Grant Share	\$ 1,312,500	\$ 1,031,250	\$ 781,250	\$ -	\$ 3,125,000	Total Grant Funds
City's Share	\$ 1,637,923	\$ 2,018,518	\$ 2,493,975	\$ 3,278,217	\$ 9,428,633	Total City Contribution
Total	\$ 2,950,423	\$ 3,049,768	\$ 3,275,225	\$ 3,278,217	\$ 12,553,633	Total Proposed Budget
Percent Grant Expended Annually	42.0%	33.0%	25.0%	0.0%	100%	
Percent City Match Expended Annually	17.4%	21.4%	26.5%	34.7%	100%	