Federal Motor Carrier Safety Administration (FMCSA)				
Ticketing Aggressive Cars and Trucks (TACT) Enforcement Grant				
IO# 117000000XXX CFDA# 20.218				
March 1, 2016 through September 30, 2017				
General Ledger	**Description**	**FMCSA Funds**	**In-Kind**	**Total Budget**
Revenues				
4501000	Federal Motor Carrier Safety Administration	$ 547,077		$ 547,077
6500000	COSA In-Kind Contribution		$ 99,266	$ 99,266
	Total Revenues	**$ 547,077**	**$ 99,266**	**$ 646,343**
EXPENDITURES				
Enforcement				
5101020	Overtime Salaries & Wages	$ 358,282		$ 358,282
5103005	Social Security/Medicare	$ 5,195		$ 5,195
5201025	Education			$ -
5203060	Binding & Printing			$ -
5203080	Subs - Comp. Service	$ 1,100		$ 1,100
5207010	Travel	$ 18,000		$ 18,000
5304050	Tool & Apparatus	$ 1,500		$ 1,500
5501050	Cap Outlay<5000 Mach $ Equip Auto	$ 13,000		$ 13,000
6501010	In-Kind Salaries		$ 43,372	$ 43,372
6503005	In-Kind Social Security		$ 539	$ 539
6604090	In-Kind Maint & Rep - Auto		$ 55,355	$ 55,355
	Total Enforecment Expenditures	**$ 397,077**	**$ 99,266**	**$ 496,343**
		80%	**20%**	**100%**
Public Informatin and Education				
5201040	Fees to Professional Contractors	$ 150,000		$ 150,000
	Total PI&E Expenditures	**$ 150,000**	**$ -**	**$ 150,000**
	TOTAL PROGRAM COSTS	**$ 547,077**	**$ 99,266**	**$ 646,343**
		397077		