

FY 2014 Action Plan Substantial Amendment March 13 2014						
Available Sources						
Project Name	Fiscal Year	Grant	Project Status	Available Budget	Revised Budget	Savings
HOME Program						
San Antonio FTHB	2009	HOME	In Progress	\$ 400,000.00	\$ 167,585.28	\$ 232,414.72
Owner Occupied Rehabilitation	2014	HOME	In Progress	1,558,122.00	1,250,000.00	308,122.00
				\$ 1,958,122.00	\$ 1,417,585.28	\$ 540,536.72
CDBG Program						
Boys & Girls Clubs of San Antonio	2014	CDBG	In Progress	\$ 394,950.00	\$ 375,203.00	\$ 19,747.00
San Antonio Family Endeavors	2014	CDBG	In Progress	125,621.00	119,340.00	6,281.00
Communities in Schools	2014	CDBG	In Progress	150,000.00	142,500.00	7,500.00
Respite Care San Antonio	2014	CDBG	In Progress	80,010.00	76,010.00	4,000.00
San Antonio Food Bank	2014	CDBG	In Progress	449,257.00	426,794.00	22,463.00
Hispanic Religious Partnership	2014	CDBG	In Progress	86,704.00	82,369.00	4,335.00
HUD 108 Repayment	2014	CDBG	In Progress	4,632,654.25	1,736,896.95	2,895,757.30
St. Vincent De Paul Kitchen Improvement	2010	CDBG	GF Swap	160,000.00	-	160,000.00
Operation Facelift	2012	CDBG	Complete	223,631.00	187,719.12	35,911.88
Disability Access Administration	2012	CDBG	Complete	10,826.97	10,836.98	(10.01)
District 1 Sidewalks (Unallocated)	2011	CDBG	Complete	175,280.00	171,543.96	3,736.04
Historic Acquisition, Rehabilitation, Resale Program	2011	CDBG	Cancelled	250,000.00	2,000.00	248,000.00
Historic Acquisition, Rehabilitation, Resale Program	2011	CDBG	Cancelled	125,000.00	-	125,000.00
Affordable Showcase of Homes	2012	CDBG	In Progress	300,000.00	210,775.02	89,224.98
District 5 (Westside Revitalization) - Royston	2012	CDBG	Complete	95,000.00	66,262.57	28,737.43
District 5 (Westside Revitalization) - Winnepeg	2012	CDBG	Complete	110,459.00	88,144.46	22,314.54
Bob Billa Learning Center Facility Improvements	2012	CDBG	Cancelled	224,015.00	-	224,015.00
GMA Monitoring & Oversight	2012	CDBG	Complete	1,128,172.00	861,666.21	266,505.79
GMA Monitoring & Oversight	2013	CDBG	Complete	1,088,793.00	979,319.65	109,473.35
Community Development Planning Administration	2012	CDBG	Complete	274,572.00	194,141.85	80,430.15
Community Development Planning Administration	2013	CDBG	Complete	229,172.00	140,711.71	88,460.29
City Attorney's Office CDBG Administration	2013	CDBG	Complete	201,401.00	187,674.14	13,726.86
Fair Housing Administration	2013	CDBG	Complete	202,931.00	175,789.01	27,141.99
Code Enforcement Services	2013	CDBG	Complete	157,861.00	129,021.14	28,839.86
Minor Repair Program	2012	CDBG	Complete	100,000.00	98,937.85	1,062.15
				\$ 10,976,310.22	\$ 6,463,656.62	\$ 4,512,653.60

†Former activity, "NCR Frio Crossing" is corrected to reflect prior CDBG funding of \$193,600