

Attachment I  
 Robert Wood Johnson Foundation - Diabetes  
 Budget Period: 4/17/15 to 8/31/16

ESTIMATED REVENUES	SAP GL No.	AMOUNT
Robert Wood Johnson Foundation - Diabetes	4502280	\$ 22,000
		<hr/>
<b>Total Estimated Revenues</b>		<b>22,000</b>

**APPROPRIATIONS**  
**Robert Wood Johnson Foundation - Diabetes**  
 Activity: 36-06-61  
 Cost Center 3606610001  
 Internal Order 836000000xxx

3	Education-classes	5201025	0
5	Fees to Professional Contractors	5201040	22,000
5	Other Contractual Services	5202025	0
6	Advertising & Publication	5203040	0
6	Membership Dues & Licenses	5203050	0
6	Binding, Printing & Reproduction	5203060	0
3	Transportation fees	5203090	0
6	Mail & Parcel Post Service	5205010	0
6	Rental of office equipment	5205020	0
6	Rental of Facilities	5206010	0
3	Travel - Official	5207010	0
4	Office Supplies	5302010	0
4	Chemical and Meds	5304040	0
6	Food	5304010	0
6	Computer Software	5304075	0
6	Other Commodities	5304080	0
6	Communications: Telephones	5403010	0
6	Cellular Phones - Air Time	5403040	0
6	Wireless Data	5403510	0
<b>Total Fiscal Period Budget</b>			<b>\$ 22,000</b>

1	Personel	-
2	Fringes	-
3	Travel	-
4	Supplies	-
5	Contractual	22,000
6	Other	-
7	Equipment	-
Total Direct		<hr/> <b>22,000</b>
Indirect		<hr/> 0
		<hr/> <b>22,000</b>

**PERSONNEL COMPLEMENT**

**POSITIONS**

Activity: 36-06-61  
 Cost Center 3606610001  
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	0
<b>Total Personnel:</b>	<hr/> <b>0</b> <hr/>