

## 2014 Community Service Block Grant - Extra Allocation

April 1, 2014 - September 30, 2014

### BUDGET

#### REVENUES:

4501100	Grants Federal Operating	\$	473,100
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>473,100</b>

#### APPROPRIATIONS

##### 138000001243 2014 CSBG Family Assistance Division

5404520	CIMS licenses/software upgrade	12,000
5203040	Advertising	9,000
5202020	Contractual	25,470
5203050	Membership Dues	3,600
5203060	Office Supplies	2,000
5301020	M&R Parts Auto	10,000
5304080	Other Commodities	500
5501055	Equipment	169,175
5501065	Furniture & Fixtures	35,277
5407032	Direct Assistance	206,078
	<b>Total 138000001243</b>	<b>\$ 473,100</b>

#### TOTAL PROPOSED APPROPRIATIONS

**\$ 473,100.00**