

**FY 2021 Texas HHS-Texas Meal Congregate Initiative Program  
Budget for the Period from October 1, 2020 - September 30, 2021**

	<u>FY21</u>	<u>Total</u>
	<b>Budget</b>	<b>Budget</b>
<b>REVENUES</b>		
4501000 Grants Revenue	\$7,500	\$7,500
TOTAL REVENUES	<b><u>\$ 7,500</u></b>	<b><u>\$ 7,500</u></b>
<b>APPROPRIATIONS</b>		
Internal Order 13800000xxxx Texas Meal Congregate Initiative Program		
5101010 Regular Salaries - Design Communications Coordinator	\$1,478.00	\$1,478
5103005 FICA	113.00	\$113
5207010 Binding, Printing and Reproduction	5,909	\$5,909
TOTAL APPROPRIATIONS	<b><u>\$7,500</u></b>	<b><u>\$7,500</u></b>