

Pre-K 4 SA FY 2015 Proposed Staff Complement

Administration

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Chief Executive Director	1	1	1
Department Fiscal Administrator	1	1	1
Project Manager	0	0	1
ER Business Partner	1	1	1
Sr. Management Analyst	0	0	1
Management Analyst	0	4	3
Sr. Executive Secretary	1	1	1
Procurement Specialist	1	1	1
Senior Accountant	1	1	1
Accountant	0	1	1
Time & Attendance Specialist	0	1	1
	6	12	13

Public Relations/Marketing

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Public Relations Manager	0	1	1
	0	1	1

Professional Development

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Director	1	1	1
Trainers	15	14	15
Professional Dev Coordinator	0	0	0
Administrative Assistant	1	1	1
	17	16	17

Pre-K 4 SA FY 2015 Proposed Staff Complement

Pre-K Education Centers

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Director	4	4	4
Assistant Director	8	8	8
Master Teacher	36	36	78
Supporting Master Teacher	8	8	18
Teacher Assistant II	36	44	96
Teacher Assistant I (Part Time)	0	24	52
Family Specialist	4	8	8
Senior Nurse	2	4	4
Administrative Associate	4	4	8
Administrative Associate Data Clerk	0	4	4
Cafeteria Assistant	2	2	4
Cafeteria Supervisor	2	2	4
Substitute School Nurses (Part Time)	0	2	2
Total Pre K Centers	106	150	290

Facilities Maintenance

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Supervisor	1	1	1
Crew Leader II	2	2	4
Building Maintenance Custodian	6	10	20
Client Service Technicians	0	2	2
	9	15	27

Transportation

Position Title	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
Transportation Aide	20	15	32
	20	15	32

Total

	FY 2014 Budget	FY 2014 Midyear	FY 2015 Proposed
TOTAL POSTIONS	158	209	380