

Attachment A - Change Requests

Subsystem		COSA Share		County Share		CPS Share		Total
Central Equip NMS								
CR-33 Removal of Proposed Console UPS Equipment	\$	(351,926.00)	\$	-	\$	-	\$	(351,926.00)
Subtotal	\$	(351,926.00)	\$	-	\$	-	\$	(351,926.00)
Simulcast Cell Systems								
CR-9 Removes an existing site from AARRS radio network design and defines an alternative site.	\$	(48,076.00)	\$	(18,887.00)	\$	(18,887.00)	\$	(85,850.00)
CR-10 Purchase of a new shelter instead of refurbishing existing shelter	\$	144,936.00	\$	56,939.00	\$	56,939.00	\$	258,814.00
CR-11 Relocate position of tower and equipment from original plan, and reduce tower height.	\$	5,725.00	\$	2,249.00	\$	2,249.00	\$	10,223.00
CR-12 Tower and shelter need to be relocated due to constraints within the property.	\$	-	\$	-	\$	-	\$	-
CR-13 Tower and shelter need to be relocated due to constraints within the property.	\$	-	\$	-	\$	-	\$	-
CR-19 Replcement of Commercial Lease Site with nearby SAWS site.	\$	203,315.00	\$	79,874.00	\$	79,874.00	\$	363,063.00
CR-21 Tower and shelter need to be relocated due to constraints within the property.	\$	-	\$	-	\$	-	\$	-
CR-22 Removal of the tower at site and place antenna on water tank.	\$	(78,841.00)	\$	(30,973.00)	\$	(30,973.00)	\$	(140,787.00)
CR-23 Removal of the tower at site and place antenna on water tank.	\$	65,967.00	\$	25,915.00	\$	25,915.00	\$	117,797.00
CR-25 Site removal and replacement due to network requirements.	\$	(74,226.00)	\$	(29,160.00)	\$	(29,160.00)	\$	(132,546.00)
CR-26 Site removal and replacement due to network requirements.	\$	(121,762.00)	\$	(47,835.00)	\$	(47,835.00)	\$	(217,432.00)
Subtotal	\$	97,038.00	\$	38,122.00	\$	38,122.00	\$	173,282.00
CPS Plant Layer								
CR-14 Entity specific site; funds associated with build to be removed from the project and procured directly by CPS.	\$	-	\$	-	\$	(271,385.00)	\$	(271,385.00)
Subtotal	\$	-	\$	-	\$	(271,385.00)	\$	(271,385.00)
BDA								
CR-1 Eliminate two proposed BDA installations.	\$	-	\$	(105,000.00)	\$	-	\$	(105,000.00)
CR-66 Reallocate the BDA total to reflect ILA agreement for the owners to pay for their specific buildings.	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	-	\$	(105,000.00)	\$	-	\$	(105,000.00)
Civil Improvements / Remediation								
CR-34 Civil Improvement and new physical Infrastructure	\$	61,502.00	\$	24,162.00	\$	24,162.00	\$	109,826.00
CR-35 Civil Improvement and new physical Infrastructure	\$	563,890.00	\$	221,528.00	\$	221,528.00	\$	1,006,946.00
CR-36 Civil Improvement and new physical Infrastructure	\$	66,168.00	\$	25,995.00	\$	25,995.00	\$	118,158.00

CR-37 Civil Improvement and new physical Infrastructure	\$	250,114.00	\$	98,259.00	\$	98,259.00	\$	446,632.00
CR-38 Civil Improvement and new physical Infrastructure	\$	(39,200.00)	\$	(15,400.00)	\$	(15,400.00)	\$	(70,000.00)
CR-65 Civil Improvement and new physical Infrastructure	\$	40,320.00	\$	15,840.00	\$	15,840.00	\$	72,000.00
Subtotal	\$	942,794.00	\$	370,384.00	\$	370,384.00	\$	1,683,562.00
Pre-Acceptance OpEx Cost								
		COSA Share		County Share		CPS Share		Total
CR-39 changes in lease rates and CPS circuit re-calculation to show the increase in the cost per circuit changing the design used for the AARRS.	\$	(46,190.00)	\$	(18,146.00)	\$	73,064.00	\$	8,728.00
Subtotal	\$	(46,190.00)	\$	(18,146.00)	\$	73,064.00	\$	8,728.00
CPS Sub Radios								
		COSA Share		County Share		CPS Share		Total
CR-24 CPSE advance purchase 234 radios in October 2018	\$	-	\$	-	\$	219,420.00	\$	219,420.00
Subtotal	\$	-	\$	-	\$	219,420.00	\$	219,420.00
Network Core Equipment								
		COSA Share		County Share		CPS Share		Total
CR-16 Reallocation of console	\$	-	\$	-	\$	-	\$	-
CR-70 installation of one console	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	-	\$	-	\$	-	\$	-
Radio System Site Equipment								
		COSA Share		County Share		CPS Share		Total
CR-20 Change needed to allow Monopoles to be provided	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	-	\$	-	\$	-	\$	-
VHF Regional System								
		COSA Share		County Share		CPS Share		Total
CR-8 define the VVPL Implementation change for scheduled delivery and milestone payment schedule	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	-	\$	-	\$	-	\$	-
Grand Total	\$	641,716.00	\$	285,360.00	\$	429,605.00	\$	1,356,681.00