

**FY 2014 Financial Empowerment Center Grant  
January 1, 2014 - December 31, 2014**

**838xxxxxxxx - FINANCIAL EMPOWERMENT CENTERS**

**REVENUES:**

	<u>Budget</u>
4502220 Contributions Private Donors Restricted	\$ 166,000
<b>TOTAL REVENUES</b>	<b><u>\$ 166,000</u></b>

**APPROPRIATIONS:**

5101010 Regular Salaries	\$ 54,590
5103005 FICA & Medicare Expense	\$ 4,176
5103010 Life Insurance	\$ 55
5103050 Tuition Reimbursement	\$ -
5103056 Transportation Allowanc	\$ 540
5104030 Flex Benefits Contr	\$ 7,658
5105010 Retirement Exp	\$ 5,814
5201025 Education - Classes	\$ 10,000
5202020 Contractual Services	\$ 2,400
5203040 Advertising and Publica	\$ 55,000
5203060 Binding & Printing	\$ 10,000
5203090 Transportation Fees	\$ 480
5208530 Alarm and Security Services	\$ 3,407
5302010 Office Supplies	\$ 250
5304010 Food	\$ 4,000
5304080 Other Commodities	\$ 7,588
5403060 Registration & Renewals	\$ 42
<b>TOTAL APPROPRIATIONS:</b>	<b><u>\$ 166,000</u></b>