



PROPOSAL

Date: **September 23, 2014**

Carlos Mendez, ASLA
Project Manager
Transportation and Capital Improvements
114 W. Commerce St.
San Antonio, Texas 78205

Re: **Mario Farias Park Improvements**

Owner:	City of San Antonio
COSA Contract Date:	March 11, 2011
Owner's Representative:	Carlos Mendez
Contractor:	Alpha Building Corporation
RFP No.:	01-140916

Subject:

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work.

1. All work shall be performed in accordance with the Request for Proposal No. 01140916.
2. Furnish long lead materials as required to complete work, except which is clarified below, associated with plans titled "Mario Farias Park" by Bury, dated August 8, 2014.
 - Addendums
 - None
 - Specifications
 - None
3. 5' wide concrete sidewalks as per plans.
4. Remove (1) picnic table.
5. Concrete slab for new Pavilion with no grade beams.
6. New 24'x24' Polygon Pavilion with a hip roof.
7. New Game Time swing.
8. Loose surfacing under swings.
9. (5) Benches with concrete pads and granite gravel.
10. The current wage decision is included.
11. No other job related requirements are acknowledged or included in this offer.

Assumptions & Clarifications:

1. No restroom enclosure included.
2. No Electrical is included.
3. No Plumbing is included.
4. Water fountain is not included in proposal.
5. No handling of any hazardous materials.
6. No liquidated damages.
7. Fencing will be provided around construction areas.
8. No project signs are included in this proposal.
9. Full access to the building and work space.
10. Work to be performed during standard working hours Monday through Friday.
11. We exclude evenings, weekend and holidays.
12. We exclude all unforeseen conditions.

Base Proposal:	\$ 115,467.52
Payment Bond:	\$ 2,733.00
Total Contract Amount:	\$ 118,200.52

Sincerely,

Atanacio Carrisal

Atanacio Carrisal, Project Manager
Alpha Building Corporation

Attachments:

- RS Means Estimate
- Mario Farias Park Plans



Estimator: Michael R. Perez

Summary of tagged estimates...

Division Summary (MF04)	
01 - General Requirements	\$13,408.31
02 - Existing Conditions	
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	\$6,100.00
12 - Furnishings	\$2,350.00
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
Totalling Components	
RSMMeans Subtotal	\$26,358.31
RSMMeans SAN ANTONIO, TX CCI 2014Q3, 85.50%	\$(3,821.95)
JOC Coefficient Standard (-30.4000%)	\$(6,851.05)
Material, Labor, and Equipment Totals (No Totalling Components)	
Material:	\$48,460.60
Labor:	\$53,954.36
Equipment:	\$7,793.95
Other:	\$0.00
Laborhours:	324.40
Green Line Items:0	\$0.00

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	\$2,600.00
32 - Exterior Improvements	
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternates	\$85,750.60
Trades	
Assemblies	
FMR	
MF04 Total (Without totalling components)	\$110,208.91
Non-Pre-Priced Items	
Non-Pre-Priced Items	\$83,850.60
NPPI Coefficient (19.0000%)	\$15,931.61
Priced/Non-Priced	
Total Priced Items:	8
Total Non-Priced Items:	3
	11
	\$110,208.91
	\$26,358.31
	\$63,850.60
	76.08%

Grand Total **\$115,467.52**

Final Estimate

Estimator: Michael R. Perez

Combined estimates...

Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-31-13-20-0020 Field personnel, clerk, average	Week	0.2857	\$710.00	\$202.85	RSM14FAC L, O&P
2	01-31-13-20-0200 Field personnel, project manager, average	Week	0.4286	\$3,600.00	\$1,542.96	RSM14FAC L, O&P
3	01-31-13-20-0260 Field personnel, superintendent, average	Week	3.0000	\$3,350.00	\$10,050.00	RSM14FAC L, O&P
4	01-56-26-50-0100 Temporary fencing, chain link, 11 gauge, 6' high	L.F.	250.0000	\$6.45	\$1,612.50	RSM14FAC M, L, O&P
01 - General Requirements Total					\$13,408.31	
11 - Equipment						
5	11-68-13-10-2500 Free-standing playground equipment, swings, plain seats, 12' high, four seats	Ea.	2.0000	\$3,050.00	\$6,100.00	RSM14FAC M, L, O&P
11 - Equipment Total					\$6,100.00	
12 - Furnishings						
6	12-93-43-13-1700 Site seating, steel frame, fir seat, 10' long Park Benches	Ea.	5.0000	\$470.00	\$2,350.00	RSM14FAC M, L, O&P
12 - Furnishings Total					\$2,350.00	
32 - Exterior Improvements						
7	32-92-23-10-0300 Sodding systems, sodding, 1" deep, bluegrass sod, on level ground, 1000 S.F.	M.S.F.	5.0000	\$520.00	\$2,600.00	RSM14FAC M, L, E, O&P
32 - Exterior Improvements Total					\$2,600.00	
Alternates						
8	07-61-13-10-0400 Pavillion -Pavillion as per plans -Installation of Pavillion	LSUM	1.0000	\$29,102.00	\$29,102.00	CUSTOM M, L, E, O&P
9	12-93-43-13-0100 R&R - Site seating, seating, benches, park, precast concrete, with backs, wood rails, 8' long Remove picnic table	Ea.	1.0000	\$1,900.00	\$1,900.00	CUSTOM L, O&P
10	32-06-10-10-0350 Sidewalks, driveways and patios, 3,000 PSI -5' wide sidewalks as per plans -Concrete slab for Pavillion. 5" slab with #3 rebar 12" OC -Bench pads	LSUM	1.0000	\$37,299.00	\$37,299.00	CUSTOM M, L, E, O&P
11	32-18-23-33-0152 Running track surfacing, surface, latex rubber system, 12" thick, colors Rubber surfacing and security	SF	1,216.0000	\$14.35	\$17,449.60	CUSTOM M, L, O&P

Final Estimate

Estimator: Michael R. Perez

Alternates

Combined estimates...

Item	Description	UM	Quantity	Unit Cost	Total	Book
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Alternates Total

\$85,750.60

Estimate Grand Total

115,467.52