

**City of San Antonio Bid Tabulation**

Opened: May 24, 2019 For: Annual Contract for HVAC Filter Replacements - BESD 6100011459			Local	Non-local	Non-local	Non-local	Local	Non-local
Item #	Description	Estimated Annual Quantity	MB Dustless Air Filter Company LLC 11515 N. Weidner Rd. San Antonio, TX 78233 (210) 653-5300	AAA Prestige A/C and Heating, LLC 619 N. Center San Antonio, TX 78202	Advanced Filtration Products 3101 Longhorn Blvd, Ste 114 Austin, TX 78758	Maximum AC & Heating LLC 5345 Mt. Helen San Antonio, TX 78251	Tamez Refrigeration 2403 N. Zarzamora San Antonio, TX 78212	Trane Inc. 9535 Ball Street San Antonio, TX 78259
1A	Municipal Plaza - Quarterly	4		<b>NAS</b>	<b>NAS</b>			<b>NAS</b>
	Cost per Each		\$740.65		\$327.17	No Bid	\$1,750.00	\$652.38
	Total Annual Cost		\$2,962.60				\$7,000.00	\$2,609.52
	Estimated number of hours to perform service - per visit, per location		0.5		1 - 2		4	2
1B	Municipal Plaza - Monthly	12						
	Cost per Each		\$273.54		No bid	No Bid	\$790.00	\$241.66
	Total Annual Cost		\$3,282.48				\$9,480.00	\$2,899.92
	Estimated number of hours to perform service - per visit, per location		1				2.5	2
2A	International Center - Quarterly	4						
	Cost per Each		\$925.07		\$105.95	No Bid	\$2,140.00	\$777.14
	Total Annual Cost		\$3,700.28				\$8,560.00	\$3,108.56
	Estimated number of hours to perform service - per visit, per location		1.5		1 - 2		4	2
2B	International Center - Monthly	12						
	Cost per Each		\$29.59		No bid	No Bid	\$50.00	\$69.44
	Total Annual Cost		\$355.08				\$600.00	\$833.28
	Estimated number of hours to perform service - per visit, per location		0.5				1.5	1
3A	Public Safety Headquarters (PSHQ) - Quarterly	4						
	Cost per Each		\$1,881.04		No bid	No Bid	\$4,490.00	\$828.75
	Total Annual Cost		\$7,524.16				\$17,960.00	\$3,315.00
	Estimated number of hours to perform service - per visit, per location		3				6	1
3B	Public Safety Headquarters (PSHQ) <b>ERV Units</b> - Monthly	12						
	Cost per Each		\$430.14		No bid	No Bid	\$1,250.00	\$343.44
	Total Annual Cost		\$5,161.68				\$15,000.00	\$4,121.28
	Estimated number of hours to perform service - per visit, per location		1				2.5	2

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4	Cliff Morton Development Business Center - Quarterly	4						
	Cost per Each		\$714.72		No bid	No Bid	\$1,452.00	\$544.22
	Total Annual Cost		\$2,858.88				\$5,808.00	\$2,176.88
	Estimated number of hours to perform service - per visit, per location		1.5				3	2
5A	Frank D. Wing (Municipal Courts Bldg) - Quarterly	4						
	Cost per Each		\$1,160.50		\$509.31	No Bid	\$2,434.00	\$1,125.73
	Total Annual Cost		\$4,642.00				\$9,736.00	\$4,502.92
	Estimated number of hours to perform service - per visit, per location		1.5		2 - 3		5	2
5B	Frank D. Wing (Municipal Courts Bldg) -Monthly	12						
	Cost per Each		\$508.96		No bid	No Bid	\$1,100.00	\$551.33
	Total Annual Cost		\$6,107.52				\$13,200.00	\$6,615.96
	Estimated number of hours to perform service - per visit, per location		1				3	2
6	Public Safety Tech Center (PSTC) / Information Technology - Quarterly	4						
	Cost per Each		\$493.28		No bid	No Bid	\$1,511.00	\$385.00
	Total Annual Cost		\$1,973.12				\$6,044.00	\$1,540.00
	Estimated number of hours to perform service - per visit, per location		1.5				3	1
7	Emergency Operations Center (EOC) - Quarterly	4						
	Cost per Each		\$345.14		No bid	No Bid	\$1,150.00	\$274.28
	Total Annual Cost		\$1,380.56				\$4,600.00	\$1,097.12
	Estimated number of hours to perform service - per visit, per location		1				2	1
8A	Public Safety Answering Point 911 Emergency Dispatch - Quarterly	4						
	Cost per Each		\$686.30		No bid	No Bid	\$2,296.00	\$582.19
	Total Annual Cost		\$2,745.20				\$9,184.00	\$2,328.76
	Estimated number of hours to perform service - per visit, per location		1				4	1
8B	Public Safety Answering Point 911 Emergency - ERV units - Monthly	12						
	Cost per Each		\$237.12		No bid	No Bid	\$650.00	\$194.33
	Total Annual Cost		\$2,845.44				\$7,800.00	\$2,331.96
	Estimated number of hours to perform service - per visit, per location		0.5				2	1

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9	San Antonio Police Dept Evidence & Property Facility - Quarterly	4						
	Cost per Each		\$145.08		No bid	No Bid	\$2,852.00	\$92.16
	Total Annual Cost		\$580.32				\$11,408.00	\$368.64
	Estimated number of hours to perform service - per visit, per location		0.75				5	1
10A	Animal Care Services, HWY 151 (All 10 buildings) - Monthly	12						
	Cost per Each		\$643.90		No bid	No Bid	\$1,175.00	\$529.83
	Total Annual Cost		\$7,726.80				\$14,100.00	\$6,357.96
	Estimated number of hours to perform service - per visit, all buildings		2				3	2
10B	Animal Care Services, HWY 151 (All 10 buildings) <b>ERV Units</b> - Monthly	12						
	Cost per Each		\$439.56		No bid	No Bid	\$795.00	\$365.42
	Total Annual Cost		\$5,274.72				\$9,540.00	\$4,385.04
	Estimated number of hours to perform service - per visit, all buildings		1				2	1
11A	Animal Care Facility, Tuleta, Pets Alive/Pet Shots - Monthly	12						
	Cost per Each		\$145.35		No bid	No Bid	\$645.00	\$110.83
	Total Annual Cost		\$1,744.20				\$7,740.00	\$1,329.96
	Estimated number of hours to perform service - per visit, per location		0.5				2	1
11B	Animal Care Facility, Tuleta, Pets Alive/Pet Shots <b>ERV Units</b> - Monthly	12						
	Cost per Each		\$211.86		No bid	No Bid	\$895.00	\$161.14
	Total Annual Cost		\$2,542.32				\$10,740.00	\$1,933.68
	Estimated number of hours to perform service - per visit, per location		0.5				2	1
12A	<b>Southeast Service Center, Building 1, Administration - Quarterly</b>							
12.1	Crew Quarters - Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$79.44		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$317.76				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5

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Item #	Description	Estimated Annual Quantity						
12.2	Human Resources - Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$27.59		No bid	No Bid	\$95.00	\$21.99
	Total Annual Cost		\$110.36				\$380.00	\$87.96
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.3	Break Room - Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$79.44		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$317.76				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.4	Solid Waste Ops - Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$79.44		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$317.76				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.5	TCI Streets - Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$79.44		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$317.76				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.6	Solid Waste- Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$99.30		No bid	No Bid	\$200.00	\$89.65
	Total Annual Cost		\$397.20				\$800.00	\$358.60
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.7	Code Enforcement- Southeast Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$79.44		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$317.76				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5

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<b>12B</b>	<b>Southeast Service Center, Building 6, Maintenance Bldg - Quarterly</b>							
12.8	Parts Storage - Southeast Service Center, Bldg 6 - Quarterly	4						
	Cost per Each		\$82.48		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$329.92				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.9	Common Area - Southeast Service Center, Bldg 6 - Quarterly	4						
	Cost per Each		\$28.35		No bid	No Bid	\$95.00	\$21.99
	Total Annual Cost		\$113.40				\$380.00	\$87.96
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
12.10	BESD - Southeast Service Center, Bldg 6 - Quarterly	4						
	Cost per Each		\$82.48		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$329.92				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
<b>13A</b>	<b>Northwest Service Center, Building 1, Administration - Quarterly</b>							
13.1	Crew Quarters - Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$41.44		No bid	No Bid	\$200.00	\$35.86
	Total Annual Cost		\$165.76				\$800.00	\$143.44
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
13.2	Human Resources - Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$28.45		No bid	No Bid	\$95.00	\$21.99
	Total Annual Cost		\$113.80				\$380.00	\$87.96
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
13.3	Break Room - Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$41.44		No bid	No Bid	\$200.00	\$35.86
	Total Annual Cost		\$165.76				\$800.00	\$143.44
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5

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13.4	Solid Waste Ops -Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$41.44		No bid	No Bid	\$200.00	\$35.86
	Total Annual Cost		\$165.76				\$800.00	\$143.44
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
13.5	TCI Streets - Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$41.44		No bid	No Bid	\$200.00	\$35.86
	Total Annual Cost		\$165.76				\$800.00	\$143.44
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
13.6	Solid Waste- Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$41.44		No bid	No Bid	\$200.00	\$35.86
	Total Annual Cost		\$165.76				\$800.00	\$143.44
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
13.7	Code Enforcement- Northwest Service Center, Bldg 1 - Quarterly	4						
	Cost per Each		\$41.44		No bid	No Bid	\$200.00	\$35.86
	Total Annual Cost		\$165.76				\$800.00	\$143.44
	Estimated number of hours to perform service - per visit, per location		0.15				1	0.5
<b>13B</b>	<b>Northwest Service Center, Building 2, Traffic - Quarterly</b>							
13.8	Signal Shop - Northwest Service Center, Bldg 2, Traffic Bldg - Quarterly	4						
	Cost per Each		\$83.76		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$335.04				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.25				1	0.5
13.9	Signal Shop Workroom - Northwest Svc Ctr, Bldg 2, Traffic - Quarterly	4						
	Cost per Each		\$83.76		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$335.04				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.25				1	0.5

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13.10	Traffic Office -Northwest Service Center, Bldg 2, Traffic Bldg - Quarterly	4						
	Cost per Each		\$83.76		No bid	No Bid	\$200.00	\$71.73
	Total Annual Cost		\$335.04				\$800.00	\$286.92
	Estimated number of hours to perform service - per visit, per location		0.25				1	0.5
<b>13C</b>	<b>Northwest Service Center, Building 6, Maintenance - Quarterly</b>							
13.11	Parts Storage - Northwest Svc Ctr, Building 6, Maintenance - Quarterly	4						
	Cost per Each		\$31.50		No bid	No Bid	\$95.00	\$19.42
	Total Annual Cost		\$126.00				\$380.00	\$77.68
	Estimated number of hours to perform service - per visit, per location		0.25				1	0.5
13.12	Common Area - Northwest Svc Ctr, Building 6, Maintenance - Quarterly	4						
	Cost per Each		\$37.11		No bid	No Bid	\$95.00	\$21.99
	Total Annual Cost		\$148.44				\$380.00	\$87.96
	Estimated number of hours to perform service - per visit, per location		0.25				1	0.5
<b>14A</b>	<b>Northeast Service Center, Toolyard - Quarterly</b>							
14.1	Automobile Area - Quarterly	4						
	Cost per Each		\$102.66		No bid	No Bid	\$445.00	\$72.68
	Total Annual Cost		\$410.64				\$1,780.00	\$290.72
	Estimated number of hours to perform service - per visit, per location		0.5				2	1
<b>14B</b>	<b>Northeast Service Center, Toolyard - Quarterly</b>							
14.2	Administration Area - Quarterly	4						
	Cost per Each		\$189.76		No bid	No Bid	\$850.00	\$145.80
	Total Annual Cost		\$759.04				\$3,400.00	\$583.20
	Estimated number of hours to perform service - per visit, per location		0.5				3	0.5
	<b>Subtotal: Annual Cost for Scheduled Services - all locations, Items 1 - 14B</b>		\$69,834.56		Incomplete	No Bid	\$189,180.00	\$57,248.32

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<b>Additional units or locations - Price per filter -includes labor &amp; filter</b>								
15	9 x24 x4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$15.72		\$19.60	No Bid	\$28.75	\$26.71
16	10 x 24 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$13.06		\$5.18	No Bid	\$16.92	\$6.90
17	10 x 30 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$15.26		\$11.60	No Bid	\$18.39	\$765.27
18	12 x 24 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$10.78		\$6.34	No Bid	\$19.30	\$6.90
19	12 x 26 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$17.34		\$11.71	No Bid	\$22.25	\$12.33
20	12 x 36 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$20.97		\$12.48	No Bid	\$20.81	\$12.33
21	13 x 22 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$12.38		\$13.72	No Bid	\$20.55	\$11.75
22	14 x 25 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$13.57		\$8.31	No Bid	\$20.61	\$8.00
23	15 x 20 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$9.49		\$7.07	No Bid	\$17.42	\$7.43
24	16 x 20 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$9.82		\$3.76	No Bid	\$17.25	\$6.74
25	16 x 20 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$10.23		\$3.52	No Bid	\$19.65	\$6.90
26	16 x 20 x 4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$13.89		\$6.64	No Bid	\$23.13	\$11.05
27	16 x 24 x 4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$17.44		\$12.32	No Bid	\$25.11	\$12.03
28	16 x 25 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$10.00		\$13.84	No Bid	\$18.23	\$6.96
29	16 x 25 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$11.19		\$4.13	No Bid	\$20.75	\$7.39
30	16 x 25 x 4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$15.05		\$8.00	No Bid	\$25.02	\$12.03
31	17 x 25 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$13.27		\$14.29	No Bid	\$23.25	\$13.90
32	18 x 24 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$14.32		\$8.83	No Bid	\$21.23	\$9.00
33	18 x 25 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$14.70		\$7.82	No Bid	\$22.31	\$9.60
34	20 x 20 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$10.09		\$10.14	No Bid	\$18.10	\$6.98
35	20 x 20 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$11.09		\$4.02	No Bid	\$20.85	\$7.39
36	20 x 20 x 4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$16.15		\$7.63	No Bid	\$24.69	\$11.92
37	20 x 24 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$11.94		\$13.03	No Bid	\$24.45	\$8.10
38	20 x 24 x 4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$17.74		\$8.70	No Bid	\$28.45	\$13.15
39	20 x 25 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$12.32		\$16.49	No Bid	\$22.45	\$8.00
40	20 x 26 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$16.82		\$9.31	No Bid	\$26.77	\$21.44
41	24 x 24 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$13.78		\$17.20	No Bid	\$23.75	\$8.50
42	24 x 24 x 4 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$18.07		\$10.43	No Bid	\$28.89	\$13.50
43	7 x 31 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$8.58		\$17.13	No Bid	\$21.02	\$11.25
44	7 x 39 x 1 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$8.58		\$13.24	No Bid	\$24.95	\$11.75
45	8 x 24 x 2 Filter Replacement Size, Labor Rate cost per filter, per quarter	1	\$9.50		\$13.24	No Bid	\$22.12	\$14.85
	Subtotal Annual Cost - Additional units or locations -Price per filter, Items 15-45		\$413.14		\$319.72	No Bid	\$687.42	\$1,090.05
	Subtotal Annual Cost - All Items 1 - 45		\$70,247.70	\$120,319.36			\$189,867.42	\$58,338.37
	Payment Terms		Net 30	Net 30	Net 30	No Bid	2%, 10 days	Net 30



Opened: May 24, 2019			<b>Local</b>	<b>Non-local</b>	<b>Non-local</b>	<b>Non-local</b>	<b>Local</b>	<b>Non-local</b>
For: Annual Contract for HVAC Filter Replacements - BESD			MB Dustless Air Filter Company LLC 11515 N. Weidner Rd. San Antonio, TX 78233 (210) 653-5300	AAA Prestige A/C and Heating, LLC 619 N. Center San Antonio, TX 78202	Advanced Filtration Products 3101 Longhorn Blvd, Ste 114 Austin, TX 78758	Maximum AC & Heating LLC 5345 Mt. Helen San Antonio, TX 78251	Tamez Refrigeration 2403 N. Zarzamora San Antonio, TX 78212	Trane Inc. 9535 Ball Street San Antonio, TX 78259
6100011459								
<b>Item #</b>	<b>Description</b>	<b>Estimated Annual Quantity</b>						
	Estimated Annual Total		\$70,247.70	\$120,319.36	Incomplete	No Bid	\$186,070.07	\$58,338.37
	<b>Estimated Annual Award</b>		<b>\$70,247.70</b>					