

**Bureau of Justice Assistance  
FY2019 JAG Grant Proposed Budget  
October 1, 2018 through September 30, 2022**

<b>General Ledger</b>	<b>Description</b>	<b>Budget</b>
<b>Revenue</b>		
4501000	Bureau of Justice Assistance	\$ 306,527.00
<b>Total Revenue</b>		<b>\$ 306,527.00</b>
<b>Expenditures</b>		
5101010	Regular Salaries & Wages	\$ 152,760.00
5101020	Overtime	\$ 13,151.00
5101050	Language Skill Pay	\$ 600.00
5101060	Longevity Pay	\$ 16,457.00
5103005	FICA & Medicare Expense	\$ 2,868.00
5103010	Life Insurance	\$ 153.00
5103070	Clothing Allowance	\$ 4,280.00
5104003	F&P Retiree Insurance	\$ 18,872.00
5104027	Pension	\$ 44,194.00
5104033	CLEAT Insurance	\$ 2,916.00
5104045	Police Certification Pay	\$ 5,760.00
5104060	Educational Pay	\$ 3,780.00
5170020	Uniform Actv Healthcare	\$ 31,540.00
<b>Total Personal Services</b>		<b>\$ 297,331.00</b>
5201040	Fees to Pros (NIBRS Setaside)	\$ 9,196.00
<b>Total Contractual Services</b>		<b>\$ 9,196.00</b>
<b>Total Expenditures</b>		<b>\$ 306,527.00</b>