

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

**AN ORDINANCE**

**AN ORDINANCE AUTHORIZING AN AMENDMENT TO AN ADVANCED FUNDING AGREEMENT (AFA) BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) TO ACCEPT AN ADDITIONAL \$9,542,584.00 FROM FEDERAL FUNDS AND AN ADDITIONAL \$1,025,827.00 FROM STATE FUNDS FOR A TOTAL NOT TO EXCEED AMOUNT OF \$18,262,586.00 FOR PROJECT COSTS RELATED TO THE CONSTRUCTION OF THE HARRY WURZBACH AT AUSTIN HIGHWAY INTERSECTION IMPROVEMENTS PROJECT AND AUTHORIZING PAYMENT IN THE AMOUNT OF \$23,667.00 TO TXDOT FOR THE INCREASE IN STATE OVERSIGHT DUE TO AN INCREASE IN SCOPE. COUNCIL DISTRICT 2, AND COUNCIL DISTRICT 10.**

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**WHEREAS**, AFA Amendment for the Harry Wurzbach at Austin Highway Intersection Improvements Project; and

**WHEREAS**, in 2013 a Preliminary Engineering Report (PER) and schematic were prepared for the Harry Wurzbach TAPS Memorial Boulevard that presented a plan to improve mobility along the Harry Wurzbach corridor from Fort Sam Houston to Loop 410, which has no connectivity between Harry Wurzbach and Austin Highway; and

**WHEREAS**, Ordinance 2015-05-07-0367 authorized an Advanced Funding Agreement (AFA) with Texas Department of Transportation TxDOT in an amount not to exceed \$6,947,336.00 to improve mobility along the Harry Wurzbach corridor from Fort Sam Houston to Loop 410, including design of entrance and exit ramps, retaining walls, sidewalks, signage and drainage enhancements; and

**WHEREAS**, in 2015, State funds of \$746,839.00 were made available through the Economically Disadvantaged County Program (EDCP) and were administratively approved for the Project, reducing the City's match requirement from 20% down to 11.6%; and

**WHEREAS**, the Ordinance also authorized payment of \$76,131.00 in state oversight costs to TxDOT for the Project; and

**WHEREAS**, during the design process, a Single Point Urban Interchange (SPUI) with four ramps from Harry Wurzbach to Austin Highway was proposed along with curbs, driveways, sidewalks on both sides of Harry Wurzbach, a 10-foot shared-use path, roadway illumination, traffic signal improvements, bridge widening, retaining walls, utility adjustments/relocations, and striping. The Project's scope increased, was brought to the MPO for additional funds and was approved at the end of 2016; and

**WHEREAS**, project design began in November 2015 and is anticipated to be completed in November 2017. Construction is anticipated to begin in mid-2018, pending TxDOT approvals and right-of-way acquisitions; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** This ordinance accepts an additional \$9,542,584.00 in federal funds allocated to the City from the Federal Highway Administration for a total of \$16,489,920.00, which is administered through TxDOT as a federal pass through, and an additional \$1,025,827.00 from State funds, for a total of \$1,772,666.00, which is administered through TxDOT and reported on the Schedule of Expenditures of State Awards, for a Project total not to exceed \$18,262,586.00 for the Harry Wurzbach at Austin Highway Intersection Improvements Project and authorizes payment in the amount of \$23,667.00 to TxDOT for the increase in state oversight due to the increase in scope, payable with existing Project funding..

**SECTION 2.**

	Federal Funds	State Funds	Total Federal & State Funding (not to exceed)
Original Ordinance 2015	\$6,947,336.00		\$6,947,336.00
Amendment in 2015		\$746,839.00	\$746,839.00
Proposed Amendment #2	\$9,542,584.00	\$1,025,827.00	\$10,568,411.00
<b>Total</b>	<b>\$16,489,920.00</b>	<b>\$1,772,666.00</b>	<b>\$18,262,586.00</b>

**SECTION 3.** This is a Local Agency Management (LAM) Project, which allows for City of San Antonio TxDOT-trained employees to manage a construction project with federal and state funding administered by TxDOT. The Project is located in Council District 2 and Council District 10, funded by the Federal Highway Administration, state EDCP funds and Certificates of Obligation

**SECTION 4.** This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

**PASSED AND APPROVED** this 8<sup>th</sup> day of June, 2017.

M A Y O R  
Ivy R. Taylor

**ATTEST:**

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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

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Andrew Segovia, City Attorney