

FY 2014 Housing Counseling Grant
Budget for 18 Months Period from October 1, 2013 to March 31, 2015

| | Budget |
|--|-------------------------|
| REVENUES | |
| 4501100 Grants from Federal Agencies-Operating | \$35,000 |
| TOTAL REVENUES | <u>\$ 35,000</u> |
| APPROPRIATIONS | |
| Internal Order 138000000xxx Housing Counseling Program 2014-2015 | |
| 5101010 Reg. Salaries& Wages | 24,694 |
| 5103005 FICA & Medicare Expense | 1,889 |
| 5103010 Life Insurance | 25 |
| 5104030 Flex Benefits | 2,630 |
| 5105010 TMRS | 5,762 |
| TOTAL APPROPRIATIONS | <u>\$ 35,000</u> |

*Note: If awarded the budget for the period of March 2015 to March 2016 will be as shown above.