

# **SAWS Briefing to Council**

## **Topics to Discuss**

- Drought Update
- Water Management Plan and Future Water Supplies
- Impact Fees

### **2013 Drought**

- Operated entire year under EAA drought restrictions
- Non-Firm Water Supplies limited (Medina System, Trinity)
- Net ASR production of 6,642 AF

### **2014 Outlook**

- Drought still ongoing despite limited rainfalls
- Models show Edwards supply reductions
  - EAA likely to declare Stage 3 this year based on aquifer level or spring flow
- SAWS efforts underway to delay or avoid imposing Stage III on its customers

### **2012 Water Management Plan**

- Planned Supplies
- Assumptions used to determine Supply/Demand
- Planned to fill a 2018 Supply Gap

## **Changes since 2012**

- Current Supply Quantities Have Improved
- Conservation working
- EARIP Process
- Ahead of Curve on Developing new supplies

## **Development of new water supplies**

- Benefits and Challenges
- Discussions with Vista Ridge Consortium
- Expansion of Brackish Desalination

## **Impact Fees**

- What are Impact Fees
- Impact Fee development process
- Impact Fee Update
  - Public hearing and Council action in May to set new Impact Fees
  - Ongoing discussions