

HORIZON INTERNATIONAL GROUP
4204 Bellaire Blvd., Ste. 210
Houston, TX 77025
(713) 660-8282 Tel. (713) 660-0102 Fax.

March 10, 2014

Mr. Mark Wittlinger
Capital Improvement Manager
City of San Antonio

Re: Pearsall Park Infill Project at the Family Fun Zone

Dear Mr. Wittlinger,

Horizon International Group is pleased to present our proposal for the above referenced Project. This is priced in accordance with our Job Order Contract with the City of San Antonio. We are using all pre priced line items for this proposal.

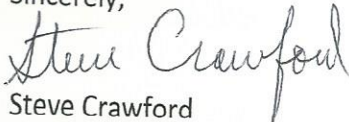
SCOPE OF WORK

- Place and compact the imported material at 95% dry density per the plans and specifications provided.
- This price is based on receiving 110 loads per day. No allowance is made for less than that amount. Down time will be billed as a change order.
- The amount of fill for this section is approximately 65,000 cubic Ft.

All for the sum of \$158,166.68

We appreciate the opportunity to present this proposal to you and look forward to your review and acceptance.

Sincerely,



Steve Crawford
Project Manager
Horizon International Group



Estimator: Al Kashani

Project Scope: Install fill provided by COSA @ Family Fun Zone
Division Summary (MF04)

01 - General Requirements	
02 - Existing Conditions	\$29,950.00
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
Totalling Components	
Priced Line Items	
RSMears SAN ANTONIO, TX CCI 2014, 83.10%	\$317,221.58
City of San Antonio Standard (-40.0000%)	\$(53,610.45)
Material, Labor, and Equipment Totals (No Totalling Components)	\$105,444.45

Material:	
Labor:	\$0.00
Equipment:	\$224,292.22
Other:	\$92,929.36
Labourhours:	\$0.00
Green Line Items:0	2,662.58
	\$0.00

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	
32 - Exterior Improvements	\$237,959.58
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternates	
Trades	
Assemblies	
FMR	\$49,312.00
MF04 Total (Without totalling components)	\$317,221.58

Nonpriced Line Items	
San Antonio JOC Horizon Nonpriced Coefficient (6.8000%)	

Priced/Non-Priced	
Total Priced Items:	6
Total Non-Priced Items:	0
	6
	\$317,221.58

Grand Total \$158,166.68

Final Estimate
Horizon-Al Kashani
Horizon
2011-01-20-0053 - City of San Antonio - San Antonio JOC Horizon Normal -
1/20/2013 to 1/20/2014
Pearsall Park Improvement @ Family Fun Zone - COSA Pearsall Park

Pearsall Park Improvement

Horizon

Final Estimate

Estimator: Al Kashani

Pearsall Park Improvement

Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-31-13-20-0200 Field personnel, project manager, average Project Management	Week	2.0000	\$3,175.00	\$6,350.00	RSM11FAC L ₁ O&P P
2	01-31-13-20-0260 Field personnel, superintendent, average Supervision	Week	8.0000	\$2,950.00	\$23,600.00	RSM11FAC L ₁ O&P P
01 - General Requirements Total					\$29,950.00	
31 - Earthwork						
3	31-22-13-20-0280 Rough grading sites, rough grade open sites, 75100 to 100000 S.F.	Ea.	6.0000	\$5,200.00	\$31,200.00	RSM14FAC L ₁ E ₁ O&P P
4	31-23-23-14-2420 Backfill, structural, dozer or front end loader, from existing stockpile, no compaction, 80 H.P., 300' haul, common earth	L.C.Y.	43,898.0000	\$4.21	\$184,810.58	RSM14FAC L ₁ E ₁ O&P P
5	31-23-23-23-5000 Compaction, riding, vibrating roller, 6" lifts, 2 passes	E.C.Y.	43,898.0000	\$0.50	\$21,949.00	RSM14FAC L ₁ E ₁ O&P P
31 - Earthwork Total					\$237,959.58	
Trades						
6	SKWK Skilled Workers Average (35 trades) - 2014 RSMeans Facilities O&P Rate Crew for miscellaneous hand work work	Hour	640.0000	\$77.05	\$49,312.00	Trades L ₁ O&P P
Trades Total					\$49,312.00	

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March 10, 2014

Mr. Mark Wittlinger
Capital Improvements Manager
City of San Antonio

Re: Pearsall Park Infill Project at the North Switchback Trail

Dear Mr. Wittlinger,

Horizon International Group is pleased to present our proposal for the above referenced project. This is priced in accordance with our Job Order Contract with the City of San Antonio. We are using all pre priced line items for this proposal.

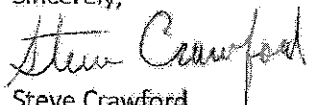
SCOPE OF WORK

- Place and compact the imported material at 95% dry density per the plan and specifications provided.
- This price is based on receiving 110 loads per day. No allowance is made for less than that amount. Down time will be billed as a change order.
- The amount of fill for this area is 10,100 Cubic Yards

All for the sum of \$22,320.00

We appreciate the opportunity to present this proposal and look forward to your review and acceptance.

Sincerely,



Steve Crawford
Project Manager
Horizon International Group