# HORIZON INTERNATIONAL GROUP

4204 Bellaire Blvd., Ste. 210 Houston, TX 77025 (713) 660-8282 Tel. (713) 660-0102 Fax.

March 10,2014

Mr. Mark Wittlinger Capital Improvement Manager City of San Antonio

Re: Pearsall Park Infill Project at the Family Fun Zone

Dear Mr. Wittlinger,

Horizon International Group is pleased to present our proposal for the above referenced Project. This is priced in accordance with our Job Order Contract with the City of San Antonio. We are using all pre priced line items for this proposal.

## SCOPE OF WORK

- Place and compact the imported material at 95% dry density per the plans and specifications
- This price is based on receiving 110 loads per day. No allowance is made for less than that amount. Down time will be billed as a change order.
- The amount of fill for this section is approximately 65,000 cubic Ft.

All for the sum of \$158,166.68

We appreciate the opportunity to present this proposal to you and look forward to your review and

Sincerely,

Steve Crawford Project Manager

Horizon International Group

Project Scope:

Estimator: Al Kashani

# Final Estimate

Horizon-Al Kashani Horizon

2011-01-20-0053 - City of San Antonio - San Antonio JOC Horizon Normal -Pearsall Park Improvement @Family Fun Zone - COSA Pearsall Park 1/20/2013 to 1/20/2014

Pearsall Park Improvement

# Material, Labor, and Equipment Totals (No Totalling Components) 11 - Equipment 12 - Furnishings 13 - Special Construction 14 - Conveying Equipment Priced Line Items RSMeans SAN ANTONIO, TX CCI 2014, 83.10% City of San Antonio Standard (-40.0000%) Material: Labor: Equipment: Other: Totalling Components Laborhours: Green Line Items:0 08 - Openings 09 - Finishes 22 - Plumbing 21 - Fire Suppression 06 - Wood, Plastics, and Composites 07 - Thermal and Moisture Protection 0 - Specialties 05 - Metals 04 - Masonry Division Summary (MF04) 01 - General Requirements 3 - Concrete Heating, Ventilating, and Air-Conditioning (HVAC) Existing Conditions Install fill provided by COSA @ Family Fun Zone \$224,292.22 \$92,929.36 \$0.00 2,662.58 \$0.00 \$317,221.58 \$(53,610.45) \$(105,444.45) \$29,950.0C Priced/Non-Priced 26 - Electrical 27 - Communications 28 - Electronic Safety and Security 31 - Earthwork Assemblies FMR Nonpriced Line Items San Antonion JOC Horizon Nonpriced Coefficient (6.8000%) MF04 Total (Without totalling components) 35 - Waterway and Marine Transportation 41 - Material Processing and Handling Equipment 44 - Pollution Control Equipment 48 - Electric Power Generation rades Alternates 46 - Water and Wastewater Equipment 32 - Exterior Improvements **Grand Total** Total Priced Items: Total Non-Priced Items: Utilities ransportation 0 00 \$317,221.58 \$0.00 \$317,221.58 \$158,166.68 \$317,221.58 \$49,312.00 0.00%

Horizon

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Pear						Trades Total		
em         Description         UM         Quantity         Unit Cost         Total         Book           91-13-20-0200         Field personnel, project manager, average         Week         2.0000         \$3,175.00         \$6,350.00 RSM/1FAC           91-13-20-0200         Field personnel, superintendent, average         Week         8.0000         \$2,950.00         \$23,500.00 RSM/1FAC           91-13-20-0250         Field personnel, superintendent, average         Week         8.0000         \$2,950.00         \$23,500.00 RSM/1FAC           91-General Requirements Total         Week         8.0000         \$2,950.00         \$23,500.00 RSM/1FAC           2-13-20-0280         Rough grading sites, rough grade open sites, 75100 to 100000 S.F.         Ea.         6.0000         \$5,200.00         \$31,200.00 RSM/1FAC         1           2-13-20-0280         Backfill, structural, dozer or front end loader, from existing stockpile, no         L.C.Y.         43,898.0000         \$4.21         \$184,810.58 RSM/1FAC         1           3-23-23-5000         Compaction, right, 2 passes         E.C.Y.         43,898.0000         \$0.50         \$21,949.00 RSM/1FAC         F           3-23-23-5000         Compaction, right, 2 passes         E.C.Y.         43,898.0000         \$0.50         \$21,949.00 RSM/1FAC         F           3-23-23-5000	ס	\$49,312.00 Trades	\$77.05	640.0000	Hour	Skilled Workers Average (35 trades) - 2014 RSMeans Facilities O&P Rate Crew for miscellaneous hand work work	SKWK	0 =
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### HORIZON INTERNATIONAL GROUP

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March 10, 2014

Mr. Mark Wittlinger Capital Improvements Manager City of San Antonio

Re: Pearsall Park Infill Project at the North Switchback Trail

Dear Mr. Wittlinger,

Horizon International Group is pleased to present our proposal for the above referenced project. This is priced in accordance with our Job Order Contract with the City of San Antonio. We are using all prepriced line items for this proposal.

### SCOPE OF WORK

- Place and compact the imported material at 95% dry density per the plan and specifications provided.
- This price is based on receiving 110 loads per day. No allowance is made for less than that amount. Down time will be billed as a change order.
- The amount of fill for this area is 10,100 Cubic Yards

All for the sum of \$22,320.00

We appreciate the opportunity to present this proposal and look forward to your review and acceptance.

Sincerely,

Steve Crawford

Project Manager

Horizon International Group