

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY
COUNCIL**

AN ORDINANCE

AUTHORIZING A CONTRACT WITH PRODUCTIVITY APEX, INC. TO PROVIDE A SOLUTION FOR CITY-HOSTED INSPECTOR ROUTE OPTIMIZATION FOR THE DEVELOPMENT SERVICES DEPARTMENT FOR AN ESTIMATED INITIAL COST OF \$305,000.00 AND \$52,200.00 ANNUALLY THEREAFTER FOR A PERIOD OF FOUR YEARS AND WITH THE DEVELOPMENT SERVICES FUND'S FUND BALANCE FOR \$149,964.00, WHICH HAS DEDICATED FUND RESERVES FOR SOFTWARE REPLACEMENT.

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WHEREAS, the City's Development Services Department (DSD) has 15 supervisors that manually schedule and assign inspections and other tasks for each of the department's 65+ inspectors; and

WHEREAS, DSD wishes to improve the inspection scheduling, routing and client communication process in order to deliver quality service meeting performance expectations, and

WHEREAS, The City issued a Request for Competitive Sealed Proposal (RFCSP) for "Inspector Route Optimization" (RFCSP 6100002909) on May 31, 2013, and selected Productivity Apex Inc., the respondent that submitted the highest ranked proposal for a City-hosted solution; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. An agreement with Productivity Apex, Inc., to provide the San Antonio Development Services Department with an Inspector Route Optimization System, for an estimated initial amount of \$305,000.00 and \$52,200.00 annually thereafter for a period of four years, is hereby approved. A copy of the Agreement is attached hereto and is incorporated by reference as **Attachment 1**.

SECTION 2. Funding in the amount of \$207,236.00 for this ordinance is available for Fund 29097000, Cost Center 2909040001 and General Ledger 5201040, as part of the Fiscal Year 2014 Budget.

SECTION 3. The amount of \$149,964.00 is appropriated for this ordinance in Fund 29097000, Cost Center 2909040001, General Ledger 5201040 and the Fiscal Year 2014 budget is amended to reflect this change.

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4/10/14
Item #TBD

SECTION 4. Future funding through the term of this contract is contingent upon City Council approval of subsequent fiscal year budgets.

SECTION 5. Payment not to exceed the budgeted amount is authorized to Productivity Apex , Inc., and should be encumbered with a purchase order.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this 10th day of April, 2014.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney