

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE
OR RESOLUTION ADOPTED BY THE CITY COUNCIL**

AN ORDINANCE

**RATIFYING A TASK ORDER TO A JOB ORDER CONTRACT WITH
HORIZON INTERNATIONAL GROUP, INC IN AN AMOUNT NOT TO
EXCEED \$180,486.68 FOR THE PEARSALL PARK PROJECT.**

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WHEREAS, Pearsall Park is located at 4700 Pearsall Road in Council District 4; and

WHEREAS, the Pearsall Park Project consists of constructing a large pavilion, restrooms, playground, skate park, basketball courts and a new parking lot; and

WHEREAS, this task order provides for the required filling and rough grading needed for all future improvements to the Pearsall Park Project, additionally, this work is required to receive the Texas Commission on Environmental Quality permit, a pre-requisite for the remaining Pearsall Park Project construction; and

WHEREAS, Ordinance No. 2011-01-20-0053 authorized ten on-call contracts for job order contracting as an alternate project delivery method for minor repair, rehabilitation and alteration of City facilities; and

WHEREAS, this Ordinance authorizes the ratification of Task Order to a Job Order Contract in an amount of \$180,486.68, payable to **Horizon International Group, Inc.**, for the Pearsall Park Project; and

WHEREAS, a task order was issued so the Job Order Contractor could utilize free soil from Westwood Village Drainage Phase 2, this would allow the Westwood Village Drainage project to avoid paying \$1,938,150.00 to dispose of soil while also allowing Pearsall Park Project to avoid paying \$720,000.00 for the needed fill.

WHEREAS, due to the unexpected acceleration of Westwood Village Phase 2 Project's construction schedule, which made the fill available sooner than anticipated, Pearsall Park Project needed to act prior to approval to take advantage of the savings; and

WHEREAS, it is estimated that the total costs savings between the two projects is approximately \$2,658,150.00; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Task Order to the Job Order Contract with Horizon International Group, Inc. in the amount not to exceed \$180,4686.68 for the Pearsall Park Project is hereby ratified

SECTION 2. The following financial adjustment is hereby approved:

- a) Payment in the amount of \$180,486.68, in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00385, Pearsall Park, is authorized to be encumbered and made payable to **Horizon International Group, Inc.**, for construction services.
- b) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 3. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this ____ day of _____, 2014.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney