



High Profile Contract Council Committee

April 8, 2014

Presented by: Troy Elliott, CPA, Finance Director

High Profile Contract Initiatives Report

FY14 1st Six Months Update (October - March 2014)

FY14 2nd Six Months Report (April 2014 - September 2014)

High Profile Contract Initiatives

High Profile Contract Initiatives meet one of the following conditions:

- Estimated value over \$1 million
- High level of community interest or other exceptional interest
- Highly complex or technical in nature, contract terms or conditions that are non-standard or complex

1st Six Months High Profile Reporting Status

Individual Initiatives

Consent Initiatives

Pending Pre-Solicitation Briefing

- 1305 Workers' Compensation Healthcare Network
- Municipal Wrecker Services
- Northwest Area Recreational Facility (D6) & Branch Library (D6)

Pending Post-Solicitation Briefing

- Greater Mission Recreational Facility (D3)
- Gas Station
- Benefits Consultant
- Enterprise Point-of-Sale / Reservation-Registration Project
- Court Fee Collection
- Consolidated Human and Workforce Development Services Funding
- Aviation Marketing and Advertising
- Janitorial Services for Parks & Recreation
- Structured Cabling

Completed

- Design Services for Hemisfair Civic Park
- Disparity Causation Analysis Study
- Teen Pregnancy Prevention Case Management Services
- Rigging and Janitorial Services for the Alamodome

Removed/Cancelled

- Lone Star Recreational Facility Leveraged Fund
- District 5 Senior Center Leveraged Funds
- Health Insurance Third Party Administrator (TPA)

Pending Solicitation Release

- Life Insurance
- Health Insurance for Medicare Eligible Retirees
- On-Call Traffic Engineering

Pending Post-Solicitation Briefing

- Traffic Signal System Modernization (TSSM) Software Upgrade
- Design Services for Howard W. Peak Creekways
- On-Call General Engineering Consultant Services

Completed

- On-Call Civil Engineering Services
- On-Call Construction Inspection Services
- Secured Area Access Management and Monitoring Services
- Riverwalk Improvements Phase V

Removed / Cancelled

- SAPD Hangar Renovations at Stinson Airport

FY14 2nd Six Month Biannual Report

***Individual* High Profile**

Contract Initiatives

***Consent* High Profile**

Contract Initiatives

- **Catering and Concessions for the Convention Center**
- **River Barge Concession**
- **Public Safety Radio System Replacement Project**
- **Concessions and Catering at the Alamodome**
- **Alarm Fee Collection Services**
- **Security and Access Control Systems Installation and Maintenance**
- **Hansen / ECCO Replacement**
- **Landscape Services for Parks**
- **District 9 Branch Library**
- **Fire Station 2 Replacement**
- **Fire Station 32 Replacement**
- **La Villita Leases**
- **Strategic Multi-Modal Transportation Plan**
- **Wellness Center for City Employees**
- **Airport Terminal A Renovations and Refurbishment—Phase II**
- **Design Review Team Services for the Residential Acoustical Treatment Program**

- **Print Materials, Cataloging and Process Service**
- **On-Call Environmental Consulting Services**
- **Media, Cataloging and Digital Processing**
- **On-Call Landscape Architectural Services**
- **On-Call Facility Programming Services**
- **Job Order Contracting (JOC)**
- **Broker / Dealer Services**

Individual High Profile Contract Initiatives Summary

| Project Name / Department | Description | Term of Contract | Estimated Value | SBEDA |
|---|---|---|-------------------|--|
| Catering and Concessions for the Convention Center / CSF | Provide all food and beverage catering and concessions services, including alcoholic and non-alcoholic beverages, and merchandise services, inside the Convention Center. | 10 years with one, 5 year option to renew | \$255 Million* | TBD |
| River Barge Concession / CCDO | Provide ownership, management, & day to day operation of river barges and river barge concession on the SA River. | 10 years No renewals | \$110 Million* | Prime Contract Program Subcontracting Program Joint Venture Incentives Mentorship Incentive |
| Public Safety Radio System Replacement Project / ITSD | Replacement of the entire Public Safety Radio infrastructure to include equipment located at the various tower sites throughout the City and Bexar County as well as the individual radios used by the City and outside agencies who participate now or in the future on this system. | 20 Years | \$100 Million | Prime Contract Program Subcontracting Program Joint Venture Incentives Mentorship Incentive |
| Concessions and Catering at the Alamodome / CSF | Provide all food and beverage catering and concessions services, including alcoholic and non-alcoholic beverages, and merchandise services, inside the Alamodome. | 10 years with one, 5 year option to renew | \$90 Million* | TBD |
| Alarm Fee Collection Services / SAPD | Provide administration services for the alarm permit program. Services include administering the issuance and renewal of alarm permits, collection of all related fees for new permits, renewal permits and false alarms. | 6 years | \$24 Million* | Prime Contract Program Subcontracting Program Joint Venture Program Mentorship Incentive |
| Security and Access Control Systems Installation and Maintenance/ ITSD | Provide access control, video surveillance and intrusion alarm systems installation, preventative maintenance and service. | 3 years with two, 1 year options to renew | \$15-\$18 Million | Prime Contract Program Subcontracting Program Joint Venture Incentives Mentorship Incentive |
| Hansen/ECCO Replacement / DSD | Provide Enterprise Permitting System to replace Hansen and ECCO. | Unknown | \$9 Million | Prime Contract Program Subcontracting Program Joint Venture Incentives Mentorship Incentive |
| Landscape Services / Parks | Provide mowing services for approximately 220 parks and trails comprising over 1800 acres. | 2 years with two, 1 year options to renew | \$7.2 Million | Prime Contract Program Subcontracting Program Joint Venture Incentives Mentorship Incentive |
| District 9 Branch Library / TCI | Repurpose existing building for a new library. | Duration of the Project | \$7 Million | Subcontracting Program Mentorship Incentive |

* Includes total contract revenue. Breakdown of revenue available in detail slides as applicable.

Individual High Profile Contract Initiatives Summary (cont.)

| Project Name / Department | Description | Term of Contract | Estimated Value | SBEDA |
|--|---|--|-----------------|--|
| Fire Station 2 Replacement / TCI | Provide new fire station, 14,500 sq ft facility, to be located at 1070 W Villaret Boulevard. | Duration of the Project | \$4 Million | Subcontracting Program Mentorship Incentive |
| Fire Station 32 Replacement / TCI | Provide new fire station, 14,500 sq ft facility, to be located at 4919 Charles Katz Road. | Duration of the Project | \$4 Million | Subcontracting Program Mentorship Incentive |
| La Villita Leases / DCCD | Solicit and select tenants for 24 city owned buildings in La Villita. | Varies: 5 years with 2 renewal options to 10 yrs with 1 (5 yr) renewal for Restaurants | \$3.6 Million* | Prime Contract Program Subcontracting Program Joint Venture Incentives Mentorship Incentive |
| Strategic Multi-Modal Transportation Plan / TCI | Create a Strategic Multi-Modal Transportation Plan for the City that will articulate the City's transportation strategy and project prioritization method. | Duration of the Project | \$3 Million | TBD |
| Wellness Center for City Employees / HR | Provide dedicated Occupational Health & Wellness Center for City employees to provide core medical services of physical examinations, drug screenings, address chronic conditions and provide acute care. | 3 years with two 1 year options to renew | \$2.8 Million | Prime Contract Program Subcontracting Program Joint Venture Program Mentorship Incentive |
| Airport Terminal A Renovations and Refurbishments —Phase II / TCI | Design services for Infrastructure improvements to Terminal A at the Airport to include HVAC, sewer, and exterior improvements. | Duration of the Project | \$2 Million | Prime Contract Program Subcontracting Program |
| Design Review Team Services for the Residential Acoustical Treatment Program / Aviation | Provide design review, construction inspection, and testing services in conjunction with the San Antonio International Airport's Residential Acoustical Treatment Program. | 3 years with one 1 year option to renew | \$1.75 Million | Disadvantaged Business Enterprise |

* Includes total contract revenue. Breakdown of revenue available in detail slides as applicable.

Consent High Profile Contract Initiatives Summary

| Project Name / Department | Description | Term of Contract | Estimated Value | SBEDA |
|--|---|--|---|---|
| Print Materials, Cataloging and Process Service / Library | Provide print materials and cataloging and processing services when requested. | 3 years with two 1 year options to renew | \$13.5 Million | Prime Contract Program Joint Venture Incentives Mentorship Incentive |
| On-Call Environmental Consulting Services / TCI | Provide on call consulting services related primarily to the research and preparation of Categorical Exclusions and Environmental Assessment documents. | 1 year with three 1 year options to renew | \$8 Million | Prime Contract Program Subcontracting Program Joint Venture Program Mentorship Incentive |
| Media, Cataloging and Digital Processing / Library | Provide media (DVDs, Blu-ray, books on CDs and music CDs) materials and cataloging and processing services when requested. | 1 year with two 1 year options to renew | \$6 Million | Prime Contract Program Joint Venture Incentives Mentorship Incentive |
| On-Call Landscape Architectural Services / TCI | Provide on call landscape architectural professional services on small projects and enable immediate response to time-sensitive situations. | 1 year with two 1 year options to renew | \$6 Million | Prime Contract Program Subcontracting Program |
| On-Call Facility Programming Services / TCI | Provide facility programming, space planning and master planning services on a on-call or as needed basis. | 1 year with two 1 year options to renew | \$2 Million | Subcontracting Program Prime Contract Program |
| Job Order Contracting (JOC) / TCI | Provide JOC for minor construction, repair, rehabilitation or alteration services at City-owned and leased facilities. | 1 year with three, 1 year options to renew | JOC has no capacity and is funded on a project by project basis. Work over \$100K requires City Council approval. | Subcontracting Program |
| Broker/Dealer Services / Finance | Provide Broker/Dealer Services to execute buy and sell investment transactions. | 2 years | N/A | Prime Contract Program |

Individual High Profile Contract Initiatives



Biannual High Profile Contracts

Catering and Concessions for the Convention Center

Convention and Sports Facilities Department

The solicitation is seeking proposals from qualified, professional companies for the rights to provide all food and beverage catering and concessions services, including alcoholic and non-alcoholic beverages, and merchandise services, inside the Convention Center.

Estimated Value: \$255 million gross revenue
- \$67.5 million net revenue to City
- \$187.5 million net revenue to Vendor

Solicitation Type: Request for Proposals (RFP)

Solicitation Issue Date: May 2014

Current Contract Status: Expires 9/30/15

Anticipated Council Date: October 2014

Proposed Term: 10 years with one, 5 year option to renew

SBEDA Options:
TBD

Department Contact: Mike Sawaya
ELT Member: Ed Belmares

River Barge Concession

Center City Development Office

This solicitation will select a firm to be responsible for ownership, management, and day to day operation of river barges and river barge concession on the San Antonio River.

Estimated Value: \$110 million gross revenue
- \$60 million net revenue to City
- \$50 million net revenue to Vendor

Solicitation Type: Request for Proposals (RFP)

Solicitation Issue Date: June 2014

Current Contract Status: Expires 8/31/15

Anticipated Council Date: December 2014

Proposed Term: 10 years

SBEDA Options:
Prime Contract Program
Subcontracting Program
Joint Venture Incentives
Mentorship Incentive

Department Contact: Lori Houston
ELT Member: Carlos Contreras



Biannual High Profile Contracts

Public Safety Radio System Replacement Project

Information Technology Services Department

This solicitation will include the replacement of the entire Public Safety Radio infrastructure to include equipment located at the various tower sites throughout the City and Bexar County as well as the individual radios used by the City and outside agencies who participate now or in the future on this system. City Council approved this \$44M Public Safety Radio Replacement project plan in the FY2014 budget presentation process.

Estimated Value: \$100 million
- \$44 million initial cost
- \$56 million maintenance, replacements, and system upgrades over 20 years

Current Contract Status: Ongoing maintenance and support only

Proposed Term: 20 years

SBEDA Options:
Prime Contract Program

Subcontracting Program
Joint Venture Incentives
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: May 2014

Anticipated Council Date: December 2014

Department Contact: Hugh Miller
ELT Member: Ben Gorzell

Concessions and Catering at the Alamodome

Convention and Sports Facilities Department

This solicitation is seeking proposals from qualified, professional companies for the rights to provide all food and beverage catering and concessions services, including alcoholic and non-alcoholic beverages, and merchandise services, inside the Alamodome.

Estimated Value: \$90 million gross revenue
- \$30 million net revenue to the City
- \$60 million net revenue to the Vendor

Current Contract Status: Expires 9/30/15

Proposed Term: 10 years with one, 5 year option to renew

SBEDA Options:
TBD

Solicitation Type: Request for Proposal (RFP)

Solicitation Issue Date: August 2014

Anticipated Council Date: January 2015

Department Contact: Mike Sawaya
ELT Member: Ed Belmares



Biannual High Profile Contracts

Alarm Fee Collection Services

San Antonio Police Department

This solicitation seeks proposals for administration services for the alarm permit program. Services shall include administering the issuance and renewal of alarm permits, collection of all related fees for new permits, renewal permits and false alarms. The City's overall goals related to this contract are to improve quality controls, customer service, reduce expenses, and increase the City's revenue. A RFP was previously issued in December 2011 resulting in contract award to AOT Public Safety Corporation. AOT was notified in February 2014 that City was terminating contract for failure to comply with bonding requirements.

Estimated Value: \$24 million gross revenue
- \$20.5 million net revenue to the City
- \$3.5 million net revenue to the Vendor

Current Contract Status: Terminates 4/12/14

Proposed Term: 6 years

SBEDA Options:

Prime Contract Program
Subcontracting Program
Joint Venture Incentives
Mentorship Incentive

Solicitation Type: Request for Proposals (RFP)

Solicitation Issue Date: June 2014

Anticipated Council Date: October 2014

*Department Contact: William McManus
ELT Member: Erik Walsh*

Security and Access Control Systems Installation and Maintenance

Information Technology Services Department

This solicitation is seeking an experienced and qualified Security System Integration Contractor to provide access control, video surveillance, and intrusion alarm system installations, preventative maintenance, and service at various City facilities. Vendor will provide security systems service for buildings, facilities, grounds for employees and visitors, customers and vendors, emergency response, access control, technology control station monitoring and other related security system services.

Estimated Value: \$15-18 million

Current Contract Status: Expires 9/01/14

Proposed Term: 3 years with two, 1 year options to renew

SBEDA Options:

Prime Contract Program
Subcontracting Program
Joint Venture Incentives
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: April/May 2014

Anticipated Council Date: August 2014

*Department Contact: Hugh Miller
ELT Member: Ben Gorzell*



Biannual High Profile Contracts

Hansen / ECCO Replacement *Development Services Department*

This solicitation is seeking an Enterprise “state of the art” solution to replace its current permitting, land development, inspections management and code enforcement systems. This solution will replace the current Hansen and ECCO systems and will provide improved collaboration / communication with customers and stakeholders.

Estimated Value: \$9 million

Current Contract Status: New Contract

Proposed Term: TBD

SBEDA Options:

Prime Contract Program
Subcontracting Program
Joint Venture Program
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposal (RFCSP)

Solicitation Issue Date: September 2014

Anticipated Council Date: February 2015

Department Contact: Roderick J. Sanchez / Hugh Miller
ELT Member: Erik Walsh / Ben Gorzell

Landscape Services

Parks and Recreation Department

This solicitation is seeking a vendor to provide landscape services for approximately 220 parks and trails comprising over 1800 acres. Landscape and mowing services shall include but are not limited to mowing, edging, leaf/debris blowing and sweeping. The contractor will provide all labor, equipment, materials, and tools required to perform services.

Estimated Value: \$7.2 million

Current Contract Status: Expires 9/30/14

Proposed Term: 2 years with 2, 1 year options to renew

SBEDA Options:

Prime Contract Program
Subcontracting Program
Joint Venture Incentives
Mentorship incentive

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: May 2014

Anticipated Council Date: September 2014

Department Contact: Xavier Urrutia
ELT Member: Gloria Hurtado



Biannual High Profile Contracts

District 9 Branch Library

Transportation and Capital Improvements Department

This solicitation is for development of a branch library in Council District 9 through the adaptive reuse of an existing building and improvements. A new library in this area is crucial to the Library Department's efforts to serve this rapidly growing area of the city with responsive, community-based services. An adaptive reuse project allows a new service outlet to be created efficiently using the bond resources available and a new technology focused service model will make this library responsive to community needs.

Estimated Value: \$7 million

Current Contract Status: New Contract

Proposed Term: Duration of the Project

SBEDA Options:

Subcontracting Program
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposal (RFCSP)

Solicitation Issue Date: May 2014

Anticipated Council Date: August 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni*

Fire Station 2 Replacement

Transportation and Capital Improvement Department

This solicitation is for a new fire station, 14,500 sq ft facility, to be located at 1070 W Villaret Boulevard. This fire station will be a one story building with three Apparatus bays and one EMS bay. This facility will also have offices, dorms, a kitchen and day room, and a laundry room.

Estimated Value: \$4 million

Current Contract Status: New Contract

Proposed Term: Duration of the Project

SBEDA Options:

Subcontracting Program
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: September 2014

Anticipated Council Date: December 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni*



Biannual High Profile Contracts

Fire Station 32 Replacement

Transportation and Capital Improvement Department

This solicitation is for a new fire station, 14,500 sq ft facility, to be located at 4919 Charles Katz Road. This fire station will be a one story building with three Apparatus bays and one EMS bay. This facility will also have offices, dorms, a kitchen and day room, and a laundry room.

Estimated Value: \$4 million

Current Contract Status: New Contract

Proposed Term: Duration of the Project

SBEDA Options:

Subcontracting Program
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: September 2014

Anticipated Council Date: December 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni*

La Villita Leases

Department of Culture and Creative Development

This solicitation is to select tenants for 24 city owned buildings in La Villita to restructure the retail mix and enhance the visitor experience with a goal to align La Villita with best practices and continue to advance towards the objectives of the 1939 La Villita Ordinance and the 1981 La Villita Resolution. The retail mix will include nine working artist studios, eight galleries, five retail shops and four food/restaurant establishments.

Estimated Value: \$3.6 million

Current Contract Status: Expires 7/31/15

Proposed Term: Varies; 5 years with 2 renewal options to 10 years with 1, 5 year renewal for restaurants

SBEDA Options:

Prime Contract Program
Subcontracting Program
Joint Venture Incentives
Mentorship Incentive

Solicitation Type: Request for Proposals (RFP)

Solicitation Issue Date: June 2014

Anticipated Council Date: December 2014

*Department Contact: Felix Padron
ELT Member: Ed Belmares*



Biannual High Profile Contracts

Strategic Multi-Modal Transportation Plan

Transportation and Capital Improvements Department

This solicitation seeks proposals to create a Strategic Multi-Modal Transportation Plan for the City that will articulate the City's transportation strategy and project prioritization method. The end product will be a one-time document, similar to the Downtown Transportation Study. The plan will serve as a tool that can be utilized in subsequent years by City departments and policy makers to analyze annual transportation priorities to best meet overall community short term and long term goals.

Estimated Value: \$3 Million

Current Contract Status: New Contract

Proposed Term: Duration of the Project

SBEDA Options:

TBD

Solicitation Type: Request for Qualifications (RFQ)

Solicitation Issue Date: May 2014

Anticipated Council Date: September 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni*

Wellness Center for City Employees

Human Resources Department

This solicitation seeks proposals from qualified respondents interested in providing a dedicated Occupational Health & Wellness Center for City employees. The dedicated health and wellness center will provide core medical services of physical examinations and drug screenings, as well as address chronic conditions and provide acute care to City employees.

Estimated Value: \$2.79 million

Current Contract Status: Expires August 2014

Proposed Term: 3 years with 2, 1 year options to renew

SBEDA Options:

**Prime Contract Program
Subcontracting Program
Joint Venture Program
Mentorship Incentive**

Solicitation Type: Request for Proposals (RFP)

Solicitation Issue Date: August 2014

Anticipated Council Date: January 2015

*Department Contact: Joe Angelo
ELT Member: Ben Gorzell*



Biannual High Profile Contracts

Airport Terminal A Renovations and Refurbishments—Phase II

Transportation and Capital Improvements Department

This solicitation seek proposals for qualified respondents to provide design services for Infrastructure improvements to Terminal A at the Airport to include HVAC, sewer, and exterior improvements.

Estimated Value: \$1.9 million

Current Contract Status: New Contract

Proposed Term: Duration of the Project

SBEDA Options:

**Prime Contract Program
Subcontracting Program**

Solicitation Type: Request for Qualification (RFQ)

Solicitation Issue Date: May 2014

Anticipated Council Date: September 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zaroni*

Design Review Team Services for the Residential Acoustical Treatment Program

Aviation Department

This solicitation is to provide design review, construction inspection, and testing services in conjunction with the San Antonio International Airport's Residential Acoustical Treatment Program. The Program is funded by the Federal Aviation Administration (FAA) pursuant to the approved Federal Aviation Regulation Part 150 Noise Compatibility Program Update.

Estimated Value: \$1.75 million

Current Contract Status: Expires 12/31/14

Proposed Term: 3 years with 1, 1 year option to renew

SBEDA Options:

Disadvantaged Business Enterprise

Solicitation Type: Request for Qualifications (RFQ)

Solicitation Issue Date: June 2014

Anticipated Council Date: October 2014

*Department Contact: Frank Miller
ELT Member: Ed Belmares*

Consent High Profile Contract Items



Biannual High Profile Contracts

Print Materials, Cataloging and Process Service

Library Department

This solicitation will provide adult and juvenile print materials that are usually high-demand, popular print titles which are appropriate for a public library. SAPL expects to receive significant discounts rates from the major vendor due to volume purchasing. The major vendor also provides cataloging and processing services when requested. This contract does not include e-books or other digital materials which are handled under separate procurements due to specialized requirements.

Estimated Value: \$13.5 million

Current Contract Status: Expires 9/30/14

Proposed Term: 3 years with 2, 1 year options to renew

SBEDA Options:

Prime Contract Program
Joint Venture Incentives
Mentorship Incentive

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: April 2014

Anticipated Council Date: June 2014

*Department Contact: Ramiro Salazar
ELT Member: Gloria Hurtado*

On-Call Environmental Consulting Services

Transportation and Capital Improvements Department

This solicitation will award contracts to multiple firms to provide on-call professional environmental consulting services related primarily to the research and preparation of Categorical Exclusions (CE) and Environmental Assessment (EA) documents in accordance with National Environmental Policy Act (NEPA) and Federal Highway Administration (FHWA) requirements, and potentially other federal agencies.

Estimated Value: \$8 Million

\$1.6 million initial term and renewals for each firm (five firms anticipated)

Current Contract Status: Expire August 2014

Proposed Term: 1 year with 3, 1 year options

SBEDA Options:

Prime Contract Program
Subcontracting Program
Joint Venture Program
Mentorships Incentive

Solicitation Type: Request for Qualifications (RFQ)

Solicitation Issue Date: April 2014

Anticipated Council Date: June 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni*



Biannual High Profile Contracts

Media, Cataloging and Digital Processing

Library Department

This solicitation is for a major vendor to provide media (DVDs, Blu-ray, books on CDs and music CDs) materials which are high-demand, popular titles appropriate for a public library. The major vendor also provides cataloging and processing services when requested. This contract does not include digital materials (such as streaming movies) which are handled under separate procurements due to specialized requirements.

Estimated Value: \$6 million

Current Contract Status: Expires 9/30/14

Proposed Term: 1 year with 2, 1 year options to renew

SBEDA Options:

**Prime Contract Program
Joint Venture Incentives
Mentorship Incentive**

Solicitation Type: Request for Competitive Sealed Proposals (RFCSP)

Solicitation Issue Date: April 2014

Anticipated Council Date: June 2014

*Department Contact: Ramiro Salazar
ELT Member: Gloria Hurtado*

On-Call Landscape Architectural Services

Transportation and Capital Improvements Department

This solicitation will award contracts to multiple firms to provide on-call landscape architectural professional services contracts on small projects and to enable immediate response to time-sensitive situations that may arise in connection with City-owned property and construction projects.

Estimated Value: \$6 Million

\$1.5 million initial term and renewals for each firm (3-4 firms anticipated)

Current Contract Status: Expire August 2014

Proposed Term: 1 year with 2, 1 year options

SBEDA Options:

**Prime Contract Program
Subcontracting Program**

Solicitation Type: Request for Qualifications (RFQ)

Solicitation Issue Date: April 2014

Anticipated Council Date: June 2014

*Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni*



Biannual High Profile Contracts

On-Call Facility Programming Services

Transportation and Capital Improvements Department

This solicitation will award contracts to multiple firms to provide facility programming, space planning and master planning services on an on-call basis. The City intends to award to one or multiple firms to provide these on-call facility programming and master planning services.

Estimated Value: \$2 Million
\$1 million initial term and renewals for each
firm (2 firms anticipated)

Current Contract Status: Expire January 2015

Proposed Term: 1 year with 2, 1 year options to renew

SBEDA Options:

Subcontracting Program
Prime Contract Program

Solicitation Type: Request for Qualifications (RFQ)

Solicitation Issue Date: July 2014

Anticipated Council Date: October 2014

Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni

Job Order Contracting

Transportation and Capital Improvements Department

This solicitation will award contracts to multiple firms provide Job-Order Contracting (JOC) for minor construction, repair, rehabilitation or alteration services at City-owned and leased facilities.

Estimated Value: JOC work is funded on a project by
project basis with Council approval of work over
\$100,000

Current Contract Status: Expire January 2015

Proposed Term: Various

SBEDA Options:

Subcontracting Program

Solicitation Type: Request for Competitive Sealed
Proposals (RFCSP)

Solicitation Issue Date: July 2014

Anticipated Council Date: October 2014

Department Contact: Debbie Racca-Sittre
ELT Member: Peter Zanoni



Biannual High Profile Contracts

Broker / Dealer Services

Finance Department

This solicitation is seeking Broker/Dealers to provide Broker/Dealer Services to execute buy and sell investment transactions.

Estimated Value: N/A

Current Contract Status: Expires 9/30/14

Proposed Term: 2 years

SBEDA Options:

Prime Contract Program

Solicitation Type: Request for Qualifications (RFQ)

Solicitation Issue Date: July 2014

Anticipated Council Date: September 2014

Department Contact: Troy Elliott

ELT Member: Ben Gorzell