

Action Plan Reprogramming Funds
Available Sources

Project Name	Fiscal Year	Grant	Internal Order Number	SAP Budget	SAP Expenses	Committed	Available Amount	Revised Budget
Historic Survey	2011	CDBG	131000001850	30,000.00	29,993.02	-	6.98	29,993.02
Catalytic - (Roosevelt Pedestrian Connection)	2010	CDBG	131000002217	195,060.00	187,202.00	-	7,858.00	187,202.00
Southside Revitalization (Dickson Ave. Recon.)	2012	CDBG	131000002117	225,041.00	187,582.45	-	37,458.55	187,582.45
Catalytic - (Dignowity Hill Sidewalks-Lamar/Hays)	2010	CDBG	131000002219	168,597.33	127,004.46	-	41,592.87	127,004.46
Catalytic - (St. Paul Sq. Historic Street Signs)	2010	CDBG	131000002220	2,405.00	1,261.50	-	1,143.50	1,261.50
Catalytic - (Public Art Project at Mission Dr.-In)	2010	CDBG	131000002221	75,000.00	73,737.00	-	1,263.00	73,737.00
After School Challenge Program	2013	CDBG	131000002187	394,950.00	394,949.98	-	0.02	394,949.98
Summer Youth Program	2013	CDBG	131000002194	199,782.00	199,781.98	-	0.02	199,781.98
Community Center Summer Extended Hours	2013	CDBG	131000002196	72,640.00	63,675.52	-	8,964.48	63,675.52
Danny Clay Dr. Reclamation	2013	CDBG	131000002148	155,270.00	87,434.60	-	67,835.40	87,434.60
Overhill Reclamation	2013	CDBG	131000002206	723,119.00	345,748.89	-	377,370.11	345,748.89
Housing Operations Admin	2011	CDBG	131000001921	1,606,701.99	1,606,485.99	-	(216.00)	1,606,917.99
Total CDBG Reprogramming							543,276.93	
Morning Star Terrace FTHB Infill New Construction	2012	HOME	131000002124	857,000.00	803,663.37	-	53,336.63	803,663.37
Total HOME Reprogramming							53,336.63	