

## FY 2015 Budget

Emergency Solutions Grant (ESG)				
		FY 2014 Adopted	FY 2015 Proposed	Variance
<b>Revenue</b>				
	ESG Entitlement \$	843,303	\$ 956,346	\$ 113,043
	<b>Total Revenue</b>	<b>843,303</b>	<b>956,346</b>	<b>113,043</b>
<b>Uses</b>				
<i>Administration</i>				
	Human Services Administration	63,244	47,810	(15,434)
	<b>Total Administration and Planning</b>	<b>63,244</b>	<b>47,810</b>	<b>(15,434)</b>
<i>Programs</i>				
	Emergency Shelter	475,701	265,000	(210,701)
	Prevention	279,264	279,264	0
	Rapid Re-Housing	25,094	364,272	339,178
	<b>Total Program Allocation</b>	<b>780,059</b>	<b>908,536</b>	<b>128,477</b>
	<b>Total Uses \$</b>	<b>843,303</b>	<b>\$ 956,346</b>	<b>\$ 113,043</b>