

FY 2015 Budget

Housing Opportunities for Persons with AIDS (HOPWA)				
		FY 2014 Adopted	FY 2015 Proposed	Variance
Revenue				
	HOPWA Entitlement \$	1,138,748	\$ 1,212,217	\$ 73,469
	Total Revenue	1,138,748	1,212,217	73,469
Uses				
<i>Administration</i>				
	Human Services Administration	34,162	36,365	2,203
	Total Administration and Planning	34,162	36,365	2,203
<i>Programs</i>				
	Housing Assistance and Supportive Services	1,104,586	1,175,852	71,266
	Total Neighborhood Revitalization	1,104,586	1,175,852	71,266
	Total Uses \$	1,138,748	\$ 1,212,217	\$ 73,469