

AN ORDINANCE 2014-05-29-0375

**AUTHORIZING A CONTRACT AMENDMENT WITH THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR TITLE V CHILD DENTAL HEALTH SERVICES TO ACCEPT AN ADDITIONAL \$110,849.00 IN FUNDING, BRINGING THE TOTAL CUMULATIVE AMOUNT OF THE CONTRACT TO \$252,000.00; AND AUTHORIZING A CONTRACT AMENDMENT WITH THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO DENTAL SCHOOL TO PROVIDE AN ADDITIONAL \$88,679.00 BRINGING THE TOTAL CUMULATIVE AMOUNT OF THE CONTRACT TO \$201,600.00 FOR THE PROVISION OF DENTAL SERVICES DURING THE TERM OF SEPTEMBER 1, 2013 TO AUGUST 31, 2014.**

\* \* \* \* \*

**WHEREAS**, on April 4, 2013 through Ordinance number 2013-04-04-0226, City Council authorized the acceptance of Texas Department of State Health Services (DSHS) grant funds upon award for Title V Child Dental Health Services; and

**WHEREAS**, on an annual basis, the San Antonio Metropolitan Health District (Metro Health) Dental Program provides diagnostic and preventive care to more than 12,000 children living in poverty by providing services in non-traditional settings, such as Head Start, and on campuses of local Title I elementary schools; and

**WHEREAS**, through these programs, many children are identified with additional dental treatment needs beyond the scope of Metro Health services; and

**WHEREAS**, case management services are provided by Metro Health dental staff to assist participating children to receive needed treatment and to connect families to a source of ongoing care in the community; and

**WHEREAS**, approximately 23% of children enrolled in the City's Head Start Program are not covered through Texas Medicaid or the Children's Health Insurance Plan (CHIP); and

**WHEREAS**, during the 2010-2011 school year more than 1,850 children that are enrolled in the program were identified with untreated decay; and

**WHEREAS**, historically, Metro Health has contracted with the the University of Texas Health Science Center at San Antonio (UTHSCSA) Dental School as a cost-effective means of providing access to high quality dental care for children throughout the community who are uninsured or underinsured identified through City outreach programs that have extensive dental needs beyond the scope of services offered by Metro Health; and

**WHEREAS**, this contract was most recently authorized through Ordinance number 2013-09-19-0654 on September 19, 2013; and

**WHEREAS**, recently, additional funding became available through DSHS for dental health programs already receiving Title V Child Dental Health Grant funding; and

**WHEREAS**, through this additional funding provided by DSHS, Metro Health will provide an additional \$88,679.00 to the existing agreement with the UTHSCSA Dental School to be paid on a fee-for-service basis bringing the total cumulative amount of the contract to \$201,600.00 for the term September 1, 2013 to August 31, 2014; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to execute a contract amendment with the Texas Department of State Health Services for Title V Child Dental Health Services (DSHS) to accept an additional \$110,849.00 in funding, bringing the total cumulative amount of the contract to \$252,000.00. A copy of said amendment in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment I**.

**SECTION 2.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to execute a contract amendment with the University of Texas Health Science Center at San Antonio to provide an additional \$88,679.00 bringing the total cumulative amount of the contract to \$201,600.00 for the provision of dental services during the term of September 1, 2013 to August 31, 2014. A copy of said amendment in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment II**.

**SECTION 3.** Fund 2601636125 entitled "TITLE V DENTAL FEE FOR SERVICE - 2014" and Internal Order 13600000614, are hereby designated for use in the accounting for the fiscal transaction in the authorization of these agreements. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment III** is approved. A formal final budget which will include General Ledger numbers will be submitted by the department upon award.

**SECTION 4.** The sum of \$252,000.00 is hereby appropriated in the above designated fund and will be disbursed from 5201030 "Fees for Gov Contractors". Payment is authorized to University of Texas Health Science Center at San Antonio upon issuance of purchase orders.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

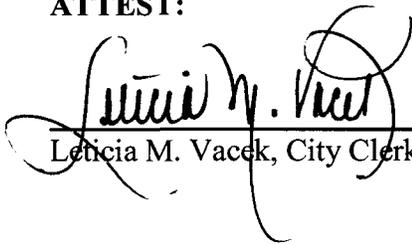
MH/vv  
05/29/14  
Item #16

**SECTION 6.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

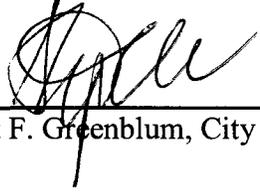
PASSED AND APPROVED this 29th day of May, 2014.

  
M A Y O R  
Julián Castro

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
for Robert F. Greenblum, City Attorney

<b>Agenda Item:</b>	16 ( in consent vote: 6, 7, 8, 10, 12, 13, 14, 15, 16, 17, 20, 21, 22, 24A, 24B )
<b>Date:</b>	05/29/2014
<b>Time:</b>	11:33:53 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance authorizing a contract amendment with the Texas Department of State Health Services for Title V Child Dental Health Services to accept an additional \$110,849.00 in funding, bringing the total cumulative amount of the contract to \$252,000.00; and authorizing a contract amendment with the University of Texas Health Science Center at San Antonio Dental School to provide an additional \$88,679.00 bringing the total cumulative amount of the contract to \$201,600.00 for the provision of dental services during the term of September 1, 2013 to August 31, 2014. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
Ron Nirenberg	District 8		x				
Joe Krier	District 9	x					
Michael Gallagher	District 10		x				x

DEPARTMENT OF STATE HEALTH SERVICES



Amendment

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The Department of State Health Services (DSHS) and SAN ANTONIO METROPOLITAN HEALTH DISTRICT (Contractor) agree to amend Program Attachment # 001 (Program Attachment) to Contract # 2014-044723 (Contract) in accordance with this Amendment No. 001A: CHS - TITLE V - CHILD HEALTH SERVICES, effective 04/22/2014.

The purpose of this amendment is to increase the number served and the contract amount due to reallocation of F14 funds.

**Therefore, DSHS and Contractor agree as follows:**

Change Program Attachment Number as follows:

PROGRAM ATTACHMENT NO. ~~001~~ 001A

SECTION II. PERFORMANCE MEASURES, first bullet point, **is revised to read as follows:**

- Contractor shall provide child health and/or child dental services to at least ~~600~~ 1080 unduplicated clients.

SECTION VII. BUDGET **is revised as follows:**

SOURCE OF FUNDS: CFDA # 93.994.000

DUNS NUMBER: 066428400

Contractor shall adhere to the current schedule of allowable services and rates as referenced in the Policies and Procedures Manual for Title V Maternal and Child Health Fee for Service for Child Health, Dental and Prenatal.

Total payments will not exceed ~~\$141,151.00~~ \$252,000.00.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

**Department of State Health Services**

**SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Signature of Authorized Official

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Evelyn Delgado

Name: \_\_\_\_\_

Assistant Commissioner for Family and Community Health Services

Title: \_\_\_\_\_

1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756

Address: \_\_\_\_\_

\_\_\_\_\_

512.776.7321

Phone: \_\_\_\_\_

Evelyn.Delgado@dshs.state.tx.us

Email: \_\_\_\_\_

**AMENDMENT #1 TO PROFESSIONAL SERVICES AGREEMENT WITH  
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO**

This amendment is entered into by and between the City of San Antonio, a Texas Municipal Corporation, (hereinafter referred to as "City") acting by and through its City Manager or designee, pursuant to Ordinance No. \_\_\_\_\_ passed and approved on \_\_\_\_\_, 2014, and the University of Texas Health Science at San Antonio (hereinafter referred to as "UTHSCSA") acting by and through its designated representative.

WHEREAS, on September 1, 2013, CITY and UTHSCSA entered into a Professional Services Agreement for the provision of dental health services to children; and

WHEREAS, the CITY does not have the capacity or resources to meet the demand for dental services for children that require comprehensive dental treatment; and

WHEREAS, recently additional grant funds became available through the Texas Department of State Health Services for dental health programs already receiving Title V Child Dental Health grant funding; and

WHEREAS, the governing bodies of the Parties believe it is in the best interests of the Parties, to increase the compensation of the Agreement in order to increase the service capacity to meet the demand for dental services for children that require comprehensive dental treatment; and

WHEREAS, the Parties now wish to amend the Professional Services Agreement to increase the compensation;

NOW THEREFORE, the parties agree as follows:

City and UTHSCSA agree to amend the Agreement as follows:

1. Article V, "UTHSCSA's Services," section 5.2 is hereby amended to read as follows:
  - 5.2 UTHSCSA understands and agrees that the services to be provided under this agreement are expected to have a total value of \$252,000.00, but that the cumulative total for all invoices presented by UTHSCSA under this Agreement shall not exceed a total amount of \$201,600.00.
2. Article VI, "Consideration" section 6.1 is hereby amended to read as follows:
  - 6.1 In consideration of UTHSCSA's performance in a satisfactory and efficient manner, as determined solely by the Director, of all services, activities, duties and responsibilities set forth in this agreement, CITY agrees to pay UTHSCSA as set out below:
    - 6.1.1 CITY shall pay an amount up to a maximum of \$201,600.00.
    - 6.1.2 The maximum amount to be paid by CITY and the cumulative total of all invoices from UTHSCSA shall not exceed the amount of \$201,600.00 (TWO HUNDRED AND ONE THOUSAND SIX HUNDRED DOLLARS).

Executed this the \_\_\_\_\_ day of \_\_\_\_\_, 2014.

**CITY OF SAN ANTONIO**

\_\_\_\_\_  
**Thomas Schlenker, M.D., M.P.H.**  
Director, San Antonio Metropolitan  
Health District

**THE UNIVERSITY OF TEXAS HEALTH  
SCIENCE CENTER AT SAN ANTONIO**  
[vendor id no. 1018367]

\_\_\_\_\_  
**William W. Dodge, D.D.S.,**  
Dean, UTHSCSA Dental School

**APPROVED AS TO FORM:**

\_\_\_\_\_  
**Robert F. Greenblum**  
City Attorney

\_\_\_\_\_  
**Gary F. Guest, D.D.S.**  
Interim Associate Dean for Patient Care  
UTHSCSA Dental School

\_\_\_\_\_  
**Kevin Donly, D.D.S., M.S.**  
Chair, Department of Developmental Dentistry  
UTHSCSA Dental School

\_\_\_\_\_  
**Andrea M. Marks, M.B.A., C.P.A.**  
Vice President and Chief Financial Officer  
UTHSCSA

**Title V Maternal Child Health and Dental Fee for Services**  
**Fund 2601636125**  
**Functional Area 3600600000010019**  
**Proposed Budget for Period: 9/1/2013 to 8/31/2014**

ESTIMATED REVENUES	SAP GL No.	Current Budget	Adjustment	Adjusted Budget
TITLE V	4501000	\$ 141,151	\$ 110,849	\$ 252,000
<b>Total Estimated Revenues</b>		<b>\$ 141,151</b>	<b>\$ 110,849</b>	<b>\$ 252,000</b>

**APPROPRIATIONS**

**Title V Dental**  
 Activity: 36-08-03  
 Cost Center 3608030001  
 Internal Order 136000000614

Fees to Gov Contr	5201030	\$ 112,921	\$ 91,679	\$ 204,600
Fees to Professional Contractors	5201040	\$ 25,230	\$ 22,170	\$ 47,400
Binding, Printing & Reproduction	5203060	\$ 3,000	\$ (3,000)	\$ -
<b>Total Fiscal Period Budget</b>		<b>\$ 141,151</b>	<b>\$ 110,849</b>	<b>\$ 252,000</b>

	Current Budget	Adjustment	Revised Budget
Contractual	138,151	113,849	252,000
Other	3,000	(3,000)	0
<b>Total Direct</b>	<b>141,151</b>	<b>110,849</b>	<b>252,000</b>

**PERSONNEL COMPLEMENT:**

Class No, Title  
 Activity 36-08-03  
 Cost Center 3608230001  
 Internal Order 136000000614

Approved  
 Positions

Total 36-08-03 0  
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 0