

NACCHO
Contract xxxxxxxxxxxx
Budget for Period: 1/1/15 to 09/30/2015
BUDGET

ESTIMATED REVENUES	GL	CURRENT BUDGET
Federal Grant	4501000	3,500
TOTAL ESTIMATED REVENUES:		\$ <u><u>3,500</u></u>

APPROPRIATIONS
 Cost Center 3610360001
 Internal Order 1360000006XX

5	Office Supplies	5302010	3,500
TOTAL APPROPRIATIONS: \$			<u><u>3,500</u></u>

CATEGORICAL BUDGET		
1	Personnel	-
2	Fringe Benefits	-
3	Travel	-
4	Equipment	-
5	Supplies	3,500.00
6	Contractual	-
7	Other	-
	Total Direct Charges	3,500.00
8	Indirect Charges	-
	Total	\$3,500

PERSONNEL COMPLEMENT

Class No.	Title	CURRENT POSITIONS
Cost Center 3610360001		
Internal Order 1360000006XX		
None		0
Total Personnel:		<u><u>0</u></u>