
15-1894 - Attachment C-Monthly Program and Fiscal Briefing - January_2015

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2015.

Monthly Measures

Enrollment	
Indicator	January 2015
Number of Children Enrolled	3020
Number of Children on the Waiting List	83
Average Daily Attendance (85% Minimum Required)	93.0%
Food Report	
Indicator	January 2015
Number of Meals Served	95,392
Number of Snacks Provided	47,079

Cumulative Measures

Family and Community Support	
Indicator	Percentage Complete as of January 31, 2015
Family Needs Assessments - BOY	98.3%
Family Partnership Agreements	99.5%
Health Report	
Indicator	Percentage Complete as of January 31, 2015
Physical Exams – 90 Day Requirement	95.7%
Hearing Exams– 45 Day Requirement	98.5%
Vision Exams– 45 Day Requirement	98.3%
Education	
Indicator	Percentage Complete as of January 31, 2015
1 st Home Visit– 45 Day Requirement	96.45 %
ASQ-3 (Developmental Screening)– 45 Day Requirement	94.89%
ASQ-SE (Social Emotional Screening)– 45 Day Requirement	95.38%
Fiscal Report	
Indicator	As of January 31, 2015
Total Budget	\$27,612,690
Expenditures	\$23,215,851